



**Southern Nevada Water Authority**  
**CONNECTION CHARGES COLLECTED**  
**BY FISCAL YEAR**

CONNECTION CHARGES				
Fiscal Year	LVVWD	NLV	Henderson	Total
1996	\$1,126,750.00	\$298,890.00	\$113,800.00	\$1,539,440.00
1997	\$25,013,540.00	\$3,595,540.00	\$6,081,600.00	\$34,690,680.00
1998	\$36,207,840.00	\$6,762,690.00	\$17,844,150.00	\$60,814,680.00
1999	\$45,490,770.00	\$8,168,270.00	\$19,274,540.00	\$72,933,580.00
2000	\$49,001,214.00	\$14,205,241.98	\$14,505,368.00	\$77,711,823.98
2001	\$64,709,064.00	\$15,736,247.40	\$17,437,561.93	\$97,882,873.33
2002	\$66,715,946.00	\$12,661,623.00	\$15,748,870.00	\$95,126,439.00
2003	\$77,608,024.00	\$25,729,295.72	\$15,200,050.84	\$118,537,370.56
2004	\$96,143,456.80	\$34,533,890.00	\$23,469,506.20	\$154,146,853.00
2005	\$102,009,776.84	\$44,167,600.00	\$31,316,387.99	\$177,493,764.83
2006	\$133,408,930.18	\$28,652,471.11	\$26,392,609.50	\$188,454,010.79
2007	\$83,294,414.00	\$15,668,199.52	\$22,396,474.31	\$121,359,087.83
2008	\$40,672,561.44	\$11,184,661.91	\$9,655,650.00	\$61,512,873.35
2009	\$18,312,840.00	\$4,607,510.00	\$4,855,790.00	\$27,776,140.00
2010	(\$950,627.00)	\$2,117,669.10	\$2,008,270.00	\$3,175,312.10
2011	\$7,504,784.99	(\$258,942.00)	\$3,529,771.00	\$10,775,613.99
2012	\$10,265,102.00	\$330,050.00	\$3,195,930.00	\$13,791,082.00
2013	\$16,232,230.00	\$1,228,630.00	\$1,581,160.00	\$19,042,020.00

Amounts shown above are cash amounts and do not include adjustments for pending connection charge refund contingency.



**Southern Nevada Water Authority  
Enterprise Fund (Unaudited)  
Regional Connection Charges  
Revenue Rates  
By Fiscal Year**

		Nov 08 to Jun 13	May 08 to Oct 08	Nov 07 to Apr 08	May 07 to Oct 07	Nov 06 to Apr 07	May 06 to Oct 06	Nov 05 to Apr 06	Feb 04 to Oct 05	Feb 03 to Jan 04	Feb 02 to Jan 03	Feb 01 to Jan 02	Feb 01 to Jan 01
<b>Residential - 8 or fewer units per acre</b>													
5/8"	\$	4,870	4,710	4,560	4,410	4,270	4,130	4,000	3,560	3,520	3,490	3,460	3,430
3/4"		4,870	4,710	4,560	4,410	4,270	4,130	4,000	3,560	3,520	3,490	3,460	3,430
1"		9,610	9,300	9,000	8,710	8,430	8,160	7,900	7,030	6,960	6,890	6,820	6,750
1 1/2"		19,170	18,560	17,970	17,400	16,840	16,300	15,780	14,040	13,900	13,760	13,620	13,490
2"		30,680	29,700	28,750	27,830	26,940	26,080	25,250	22,470	22,250	22,030	21,810	21,590
<b>Residential - more than 8 units per acre</b>													
<b>Per Dwelling Unit</b>													
Individually Metered	\$	3,400	3,210	3,030	2,860	2,700	2,550	2,400	2,136	2,112	2,094	2,076	2,058
Master Metered		3,400	3,210	3,030	2,860	2,700	2,550	2,400	2,136	1,924	1,712	1,500	1,288
<b>Non Residential excluding hotels, motels, golf courses and laundries</b>													
5/8"	\$	4,870	4,710	4,560	4,410	4,270	4,130	4,000	3,560	3,520	3,490	3,460	3,430
3/4"		4,870	4,710	4,560	4,410	4,270	4,130	4,000	3,560	3,520	3,490	3,460	3,430
1"		9,610	9,300	9,000	8,710	8,430	8,160	7,900	7,030	6,960	6,890	6,820	6,750
1 1/2"		19,170	18,560	17,970	17,400	16,840	16,300	15,780	14,040	13,900	13,760	13,620	13,490
2"		64,260	60,060	56,130	52,460	49,030	45,820	42,820	38,110	34,760	31,420	28,070	24,730
3"		237,900	216,610	197,220	179,570	163,500	148,780	135,550	120,640	105,070	89,490	73,920	58,340
4"		353,100	326,310	301,550	278,670	257,530	237,990	219,930	195,740	169,960	144,170	118,390	92,600
6" and larger, per thousand gallons estimated annual use	\$	29.20	26.50	24.00	21.80	19.80	18.00	16.30	14.48	12.22	9.96	7.71	5.45
<b>Hotels / Motels</b>													
Per Room	\$	2,780	2,690	2,600	2,520	2,440	2,360	2,280	2,029	1,671	1,313	954	596
<b>Golf Courses</b>													
Per Irrigated Acre	\$	45,640	43,870	42,170	40,530	38,960	37,450	36,000	32,040	25,886	19,732	13,577	7,423
<b>RV Parks</b>													
Per Space	\$	1,380	1,340	1,300	1,260	1,220	1,180	1,140	1,015	836	657	477	298
<b>Industrial Laundries</b>													
5/8"	\$	76,800	74,350	71,970	69,670	67,440	65,290	63,200	56,250	45,680	35,110	24,540	13,970
3/4"		76,800	74,350	71,970	69,670	67,440	65,290	63,200	56,250	45,680	35,110	24,540	13,970
1"		151,460	146,620	141,940	137,410	133,020	128,770	124,660	110,950	90,100	69,240	48,390	27,540
1 1/2"		302,950	293,270	283,900	274,830	266,050	257,550	249,320	221,890	180,190	138,480	96,780	55,080
2"		484,700	469,220	454,230	439,720	425,670	412,070	398,910	355,030	288,300	221,570	154,840	88,120
3"		969,400	938,430	908,450	879,430	851,340	824,140	797,810	710,050	576,590	443,140	309,680	176,230
4"		1,514,690	1,466,300	1,419,460	1,374,110	1,330,210	1,287,720	1,246,580	1,109,450	900,920	692,400	483,870	275,350
6"		3,029,360	2,932,580	2,838,900	2,748,210	2,660,420	2,575,430	2,493,160	2,218,900	1,801,850	1,384,800	967,750	550,700
8"		4,846,980	4,692,140	4,542,250	4,397,140	4,256,670	4,120,690	3,989,050	3,550,240	2,882,960	2,215,680	1,548,400	881,120
10"		6,967,540	6,744,960	6,529,490	6,320,900	6,118,970	5,923,490	5,734,260	5,103,470	4,144,250	3,185,040	2,225,820	1,266,610



**Southern Nevada Water Authority  
Enterprise Fund (Unaudited)  
Regional Connection Charges  
Revenue Rates  
By Fiscal Year**

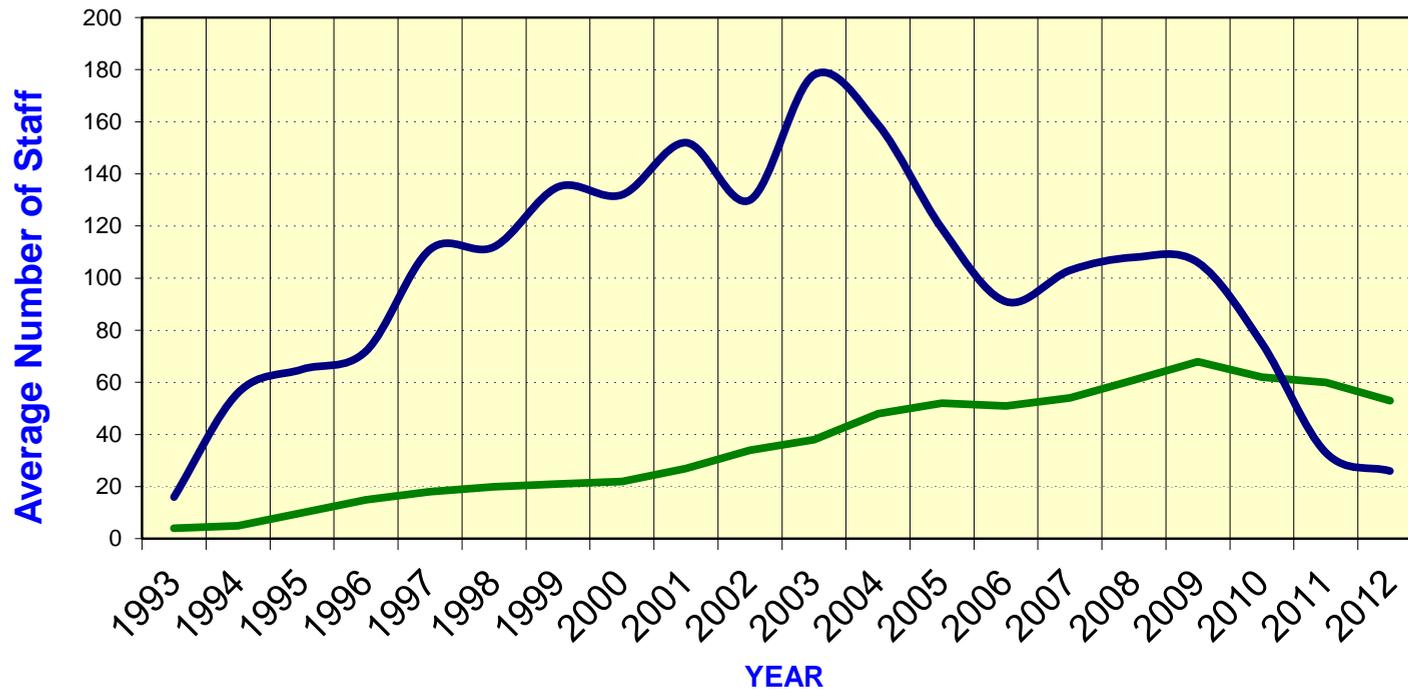
Service Size	Jul 99 to	Jul 98 to	Mar 97 to	Nov 96 to	Jul 96 to	Mar 97 to	Nov 96 to	Jul 96 to	Feb 96 to
	Jan 00	Jun 99	Jun-97	Feb-97	Oct-96	Jun-97	Feb-97	Oct-96	Jun-96
5/8"	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,000	\$ 2,600	\$ 2,200	\$ 1,800	\$ 1,400	\$ 1,000
3/4"	3,400	3,400	3,400	3,000	2,600	2,200	1,800	1,400	1,000
1"	6,680	6,680	6,680	5,890	5,110	4,320	3,540	2,750	1,960
1 1/2"	13,360	13,360	13,360	11,790	10,220	8,640	7,070	5,500	3,930
2"	21,380	21,380	21,380	18,860	16,350	13,830	11,320	8,800	6,290
3"	42,770	42,770	42,770	37,740	32,710	27,670	22,640	17,610	12,580
4"	66,820	66,820	66,820	58,960	51,100	43,240	35,380	27,510	19,650
6"	133,650	133,650	133,650	117,930	102,200	86,480	70,760	55,030	39,310
8"	213,840	213,840	213,840	188,680	163,520	138,370	113,210	88,050	62,890
10"	307,390	307,390	307,390	271,230	235,060	198,900	162,740	126,570	90,410
12"	454,400	454,400	454,400	400,940	347,480	294,020	240,560	187,110	133,650

From 1996 to 2000, connections were sold based on meter size alone. After 2000, connections were sold by class of service, usage, or meter size depending on the type of service sold.

## Debt Service of New Expansion Debt Service Fund

Fiscal Year	Principal	Interest	Debt Service	BAB Subsidy (at 35%)	Debt Service net of BAB subsidy
2013	13,692,933	129,408,198	143,101,131	(10,867,007)	132,234,123
2014	15,038,937	132,830,880	147,869,817	(10,867,007)	137,002,809
2015	22,407,294	153,144,016	175,551,310	(10,867,007)	164,684,303
2016	75,829,091	151,770,635	227,599,726	(10,867,007)	216,732,719
2017	101,678,936	147,699,711	249,378,646	(10,867,007)	238,511,639
2018	106,328,103	142,944,968	249,273,071	(10,867,007)	238,406,064
2019	111,303,242	137,885,835	249,189,077	(10,867,007)	238,322,070
2020	116,561,716	132,534,720	249,096,435	(10,867,007)	238,229,428
2021	120,465,485	126,903,232	247,368,717	(10,867,007)	236,501,710
2022	127,981,507	120,512,055	248,493,562	(10,867,007)	237,626,555
2023	136,608,191	115,231,571	251,839,762	(10,867,007)	240,972,754
2024	138,253,482	108,680,747	246,934,229	(10,867,007)	236,067,222
2025	145,851,528	101,880,646	247,732,174	(10,867,007)	236,865,167
2026	153,178,188	94,648,803	247,826,991	(10,867,007)	236,959,983
2027	139,694,254	87,253,362	226,947,616	(10,867,007)	216,080,609
2028	115,887,470	81,292,847	197,180,317	(10,867,007)	186,313,309
2029	95,302,173	76,033,644	171,335,817	(10,867,007)	160,468,809
2030	93,083,585	71,779,057	164,862,642	(10,867,007)	153,995,635
2031	77,890,708	67,200,663	145,091,371	(10,867,007)	134,224,363
2032	88,900,581	63,290,587	152,191,168	(10,658,178)	141,532,991
2033	97,080,329	58,351,420	155,431,749	(10,020,505)	145,411,245
2034	101,480,821	52,782,362	154,263,184	(8,986,179)	145,277,004
2035	106,113,307	47,077,060	153,190,367	(7,916,300)	145,274,068
2036	110,916,754	41,182,435	152,099,189	(6,820,171)	145,279,018
2037	115,689,990	35,259,504	150,949,494	(5,674,067)	145,275,427
2038	120,312,424	29,442,710	149,755,135	(4,475,656)	145,279,479
2039	125,460,000	21,938,250	147,398,250	(2,614,027)	144,784,222
2040	20,565,000	13,544,600	34,109,600	-	34,109,600
2041	21,530,000	12,576,000	34,106,000	-	34,106,000
2042	22,545,000	11,561,900	34,106,900	-	34,106,900
<b>Total</b>	<b>2,837,631,030</b>	<b>2,566,642,418</b>	<b>5,404,273,448</b>	<b>(263,638,223)</b>	<b>5,140,635,225</b>

## SNWA ENGINEERING



— LVVWD/SNWA Staff      — Parsons Staff

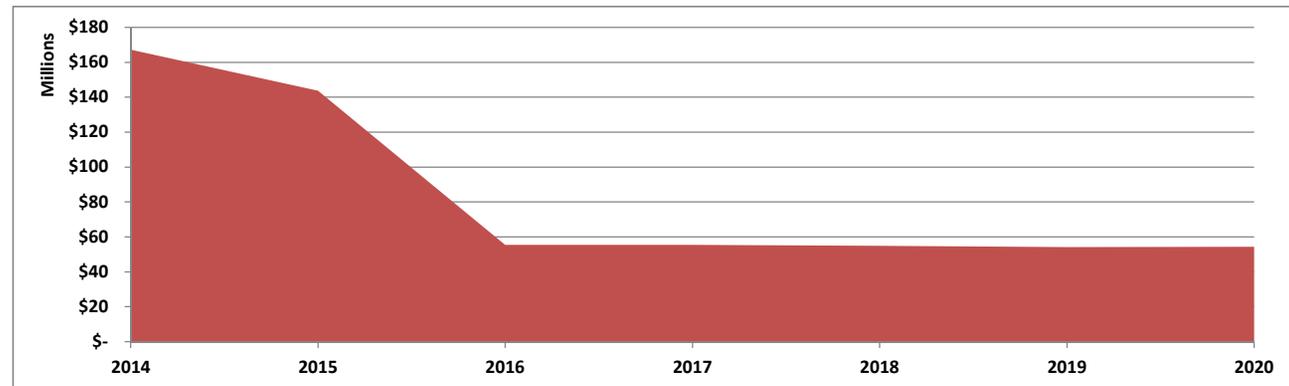
YEAR ENDING	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
LVVWD/SNWA Staff	4	5	10	15	18	20	21	22	27	34	38	48	52	51	54	61	68	62	60	53
Parsons Staff	16	56	65	72	111	112	135	132	152	130	178	159	119	91	103	108	106	75	33	26

Note: Parsons staff numbers are estimates derived from sample invoices from each year, converting all hours billed to FTE positions. LVVWD/SNWA staff numbers do not include resource sharing positions or other contractors.



**Southern Nevada Water Authority**  
**MAJOR CONSTRUCTION AND CAPITAL PLAN**  
**By Fiscal Year**  
**Source -- SNWA Engineering Department**

		<b>Fiscal Year</b>						
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
090B	Virgin and Muddy Rivers Water Resource Acquisition	\$ 5,567,010	\$ 1,995,974	\$ 2,727,358	\$ 2,766,735	\$ 2,826,326	\$ 1,266,372	\$ 1,276,071
090F	Water Resource Acquisition and Development	28,275,106	28,513,348	34,485,094	33,449,787	33,259,804	32,815,912	32,156,777
090G	Clark, Lincoln, and White Pine Counties Groundwater Development	10,587,048	10,717,311	15,528,174	16,208,145	17,343,483	18,796,174	19,616,163
360C	Electric Power Transmission Facilities	86,613	2,744,196	2,654,131	1,888,229			
360M	Renewable Energy Project Development	16,486	17,535	24,563	1,141,780	1,394,409	1,252,227	1,274,034
300E	Control System Improvements	8,722,722						
300H	Stage I and II Facilities PLC Upgrades	553,770						
300M	AMSWTF Miscellaneous Facilities Improvements	177,526	85,887					
320F	AMSWTF Filtration System Valve Repairs (3)	1,406,517						
340B	PS 1A, 2A, 1B and 2B Pump Repairs and Flow Meter Installation - Design	602						
340D	PS 1C, 2C, Sloan, Lamb, BPS1A and BPS2 VFD Enhancements	1,289,980						
340E	Sleeve Valve Installation at Galleria, Simmons and Carlton ROFC Stations	337,852						
340R	Transmission Pipelines Cathodic Corrosion Protection System Repairs - Phase 2	3,194,236	653,380					
340V	Sleeve and Miscellaneous Valve Repairs	626,562						
340X	Simmons ROFCs Pipeline Repairs and Hacienda ROFC Repair	61,428						
Chapter 5 - Lake Mead Intake No. 3		106,300,641	98,954,455					
<b>TOTALS</b>		<b>\$ 167,204,099</b>	<b>\$ 143,682,086</b>	<b>\$ 55,419,320</b>	<b>\$ 55,454,677</b>	<b>\$ 54,824,021</b>	<b>\$ 54,130,685</b>	<b>\$ 54,323,045</b>



**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

County Summary County	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
CARSON CITY	69,259,183	68,249,412	1.5%	708,619,642	685,594,296	3.4%	2,527
CHURCHILL	35,698,560	22,276,880	60.2%	357,374,837	292,611,878	22.1%	1,563
CLARK	2,842,390,517	2,713,778,331	4.7%	29,719,266,068	28,225,536,527	5.3%	18,084
DOUGLAS	46,588,470	44,383,984	5.0%	539,985,583	507,068,549	6.5%	2,335
ELKO	129,338,228	127,539,504	1.4%	1,471,746,322	1,405,302,900	4.7%	2,385
ESMERALDA	1,852,283	1,167,353	58.7%	17,780,352	17,145,716	3.7%	236
EUREKA	26,792,434	31,695,758	-15.5%	339,674,839	337,498,615	0.6%	488
HUMBOLDT	98,217,936	67,377,875	45.8%	856,022,620	659,629,311	29.8%	1,464
LANDER	30,002,792	44,194,012	-32.1%	398,833,706	412,152,667	-3.2%	810
LINCOLN	2,652,623	2,654,778	-0.1%	27,494,267	46,669,945	-41.1%	438
LYON	33,017,229	26,600,853	24.1%	272,336,794	312,212,363	-12.8%	1,933
MINERAL	5,075,521	3,972,073	27.8%	59,577,031	52,958,497	12.5%	522
NYE	75,342,787	47,802,679	57.6%	752,662,233	454,161,605	65.7%	1,780
PERSHING	9,699,029	9,426,664	2.9%	86,785,219	98,273,256	-11.7%	639
STOREY	6,815,132	5,559,153	22.6%	69,336,665	63,555,347	9.1%	611
WASHOE	501,024,541	464,082,290	8.0%	5,297,583,133	5,025,376,050	5.4%	7,498
WHITE PINE	24,109,018	30,734,287	-21.6%	265,854,602	443,209,502	-40.0%	896
Total	\$3,937,876,283	\$3,711,495,886	6.1%	\$41,240,933,913	\$39,038,957,024	5.6%	44,209

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

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By County Details: CARSON CITY Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	1,245	12,622	-90.1%	38,674	42,173	-8.3%	1
112 Animal Production	304	249	22.1%	5,197	3,916	32.7%	1
115 Support Activities for Agriculture and Forestry	15,987	23,396	-31.7%	146,331	174,952	-16.4%	1
211 Oil and Gas Extraction	0	0	0.0%	2,123	4,308	-50.7%	0
212 Mining (except Oil and Gas)	0	529	-100.0%	41,283	108,108	-61.8%	0
213 Support Activities for Mining	1,430	0	0.0%	8,836	18,924	-53.3%	1
221 Utilities	393,464	1,504,780	-73.9%	4,329,926	8,389,496	-48.4%	5
236 Construction of Buildings	4,985	10,449	-52.3%	397,913	293,391	35.6%	3
237 Heavy and Civil Engineering Construction	103,979	24,622	322.3%	947,819	946,610	0.1%	6
238 Specialty Trade Contractors	506,230	825,115	-38.6%	5,503,431	7,179,175	-23.3%	84
311 Food Manufacturing	149,363	49,361	202.6%	924,735	562,796	64.3%	11
312 Beverage and Tobacco Product Manufacturing	14,476	17,378	-16.7%	277,399	234,178	18.5%	33
314 Textile Product Mills	0	12,507	-100.0%	58,774	127,530	-53.9%	0
315 Apparel Manufacturing	3,446	1,142	201.8%	27,644	120,196	-77.0%	3
316 Leather and Allied Product Manufacturing	0	117	-100.0%	3,199	3,069	4.2%	0
321 Wood Product Manufacturing	76,498	226,399	-66.2%	1,395,309	1,673,654	-16.6%	7
322 Paper Manufacturing	8,495	7,518	13.0%	108,734	108,548	0.2%	3
323 Printing and Related Support Activities	183,277	170,946	7.2%	2,008,009	1,885,452	6.5%	38
324 Petroleum and Coal Products Manufacturing	15,661	14,762	6.1%	189,279	302,454	-37.4%	4
325 Chemical Manufacturing	178,008	423,790	-58.0%	2,101,215	2,971,831	-29.3%	32
326 Plastics and Rubber Products Manufacturing	3,542	14,558	-75.7%	76,446	85,799	-10.9%	5
327 Nonmetallic Mineral Product Manufacturing	547,357	162,203	237.5%	1,889,398	2,141,653	-11.8%	19
331 Primary Metal Manufacturing	1,056,095	336,412	213.9%	7,521,157	5,939,749	26.6%	4
332 Fabricated Metal Product Manufacturing	142,494	167,889	-15.1%	1,737,971	2,155,392	-19.4%	27
333 Machinery Manufacturing	383,285	249,790	53.4%	3,244,980	4,155,457	-21.9%	26
334 Computer and Electronic Product Manufacturing	87,177	33,070	163.6%	571,123	784,586	-27.2%	18
335 Elec Equip, Appliance & Comp Manuf	19,645	6,596	197.8%	556,587	347,588	60.1%	8
336 Transportation Equipment Manufacturing	120,155	489,295	-75.4%	3,584,228	6,134,847	-41.6%	11
337 Furniture and Related Product Manufacturing	35,159	120,794	-70.9%	297,384	411,033	-27.6%	6
339 Miscellaneous Manufacturing	819,553	239,606	242.0%	3,665,554	3,465,546	5.8%	76
423 Merchant Wholesalers, Durable Goods	3,986,844	5,480,231	-27.3%	39,548,649	44,550,449	-11.2%	379
424 Merchant Wholesalers, Nondurable Goods	939,679	996,916	-5.7%	11,358,494	11,417,526	-0.5%	128
425 Wholesale Electronic Markets and Agents and B	53,615	61,343	-12.6%	867,122	916,443	-5.4%	36
441 Motor Vehicle and Parts Dealers	19,187,702	17,440,147	10.0%	191,131,957	164,636,271	16.1%	80
442 Furniture and Home Furnishings Stores	810,059	962,123	-15.8%	9,790,791	9,690,906	1.0%	38

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: CARSON CITY	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
443 Electronics and Appliance Stores	557,290	881,863	-36.8%	9,200,444	9,459,985	-2.7%	83
444 Building Material and Garden Equipment and Su	7,109,093	7,156,508	-0.7%	58,721,421	57,686,845	1.8%	74
445 Food and Beverage Stores	2,749,748	2,721,318	1.0%	30,089,264	30,811,516	-2.3%	49
446 Health and Personal Care Stores	827,652	855,233	-3.2%	9,712,822	9,235,940	5.2%	42
447 Gasoline Stations	523,290	427,629	22.4%	6,447,275	4,648,165	38.7%	14
448 Clothing and Clothing Accessories Stores	211,438	302,258	-30.0%	2,379,252	2,660,470	-10.6%	114
451 Sporting Goods, Hobby, Book, and Music Stores	591,943	600,335	-1.4%	7,244,227	7,123,176	1.7%	60
452 General Merchandise Stores	11,223,415	11,771,872	-4.7%	136,155,693	130,878,938	4.0%	48
453 Miscellaneous Store Retailers	943,109	882,729	6.8%	10,845,515	10,040,844	8.0%	117
454 Nonstore Retailers	624,664	554,199	12.7%	6,519,757	6,414,594	1.6%	137
481 Air Transportation	0	0	0.0%	1,010	0	0.0%	0
484 Truck Transportation	0	330	-100.0%	181,386	17,728	923.2%	0
485 Transit and Ground Passenger Transportation	0	0	0.0%	1,325	0	0.0%	0
488 Support Activities for Transportation	10,020	12,921	-22.5%	200,059	448,283	-55.4%	4
491 Postal Service	2,211	1,198	84.6%	22,325	19,523	14.4%	1
492 Couriers and Messengers	157	114	37.7%	1,782	4,513	-60.5%	1
493 Warehousing and Storage	5,907	10,596	-44.3%	103,010	153,026	-32.7%	6
511 Publishing Industries (except Internet)	73,812	42,524	73.6%	672,573	507,899	32.4%	19
512 Motion Picture and Sound Recording Industries	143,410	142,733	0.5%	1,371,960	1,614,187	-15.0%	4
515 Broadcasting (except Internet)	219,161	168,755	29.9%	2,328,838	1,629,937	42.9%	6
517 Telecommunications	494,023	242,558	103.7%	4,325,690	3,544,672	22.0%	37
518 Data Processing, Hosting, and Related Services	23,409	16,115	45.3%	-108,333	670,687	-116.2%	7
519 Other Information Services	139	119	16.8%	2,476	4,911	-49.6%	1
521 Monetary Authorities - Central Bank	0	0	0.0%	-1,245	0	0.0%	0
522 Credit Intermediation and Related Activities	1,147,579	153,472	647.7%	4,661,235	9,278,010	-49.8%	24
523 Securities, Commodity Contracts, and Other Fin:	18,546	6,491	185.7%	153,779	49,021	213.7%	6
524 Insurance Carriers and Related Activities	1,731	6,892	-74.9%	54,575	81,507	-33.0%	5
525 Funds, Trusts, and Other Financial Vehicles	0	0	0.0%	2,957	3,214	-8.0%	0
531 Real Estate	1,754	2,930	-40.1%	37,058	40,264	-8.0%	5
532 Rental and Leasing Services	924,874	910,800	1.5%	9,442,781	11,602,225	-18.6%	99
533 Lessors of Nonfinancial Intangible Assets (excep	0	0	0.0%	57	0	0.0%	0
541 Professional, Scientific, and Technical Services	693,861	634,559	9.3%	5,772,736	4,661,388	23.8%	85
551 Management of Companies and Enterprises	1,897	2,210	-14.2%	34,160	49,179	-30.5%	3
561 Administrative and Support Services	170,628	165,192	3.3%	3,013,165	3,585,224	-16.0%	72
562 Waste Management and Remediation Services	12,721	15,335	-17.0%	136,487	152,972	-10.8%	1

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: CARSON CITY Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
611 Educational Services	41,253	36,424	13.3%	921,653	664,905	38.6%	16
621 Ambulatory Health Care Services	235,042	195,451	20.3%	2,621,918	2,220,056	18.1%	27
622 Hospitals	5,953	75,753	-92.1%	522,478	1,067,009	-51.0%	1
623 Nursing and Residential Care Facilities	1,387	3,329	-58.3%	50,029	30,086	66.3%	1
624 Social Assistance	0	0	0.0%	5,038	5,863	-14.1%	0
711 Performing Arts, Spectator Sports, and Related I	10,214	15,278	-33.1%	98,717	88,006	12.2%	2
712 Museums, Historical Sites, and Similar Institutior	0	0	0.0%	1,060	0	0.0%	0
713 Amusement, Gambling, and Recreation Industrie	809,587	715,075	13.2%	8,213,162	8,114,675	1.2%	14
721 Accommodation	10,858	11,896	-8.7%	327,075	115,463	183.3%	1
722 Food Services and Drinking Places	7,897,060	7,307,001	8.1%	79,198,044	71,997,826	10.0%	137
811 Repair and Maintenance	989,357	1,003,183	-1.4%	11,161,121	10,812,282	3.2%	83
812 Personal and Laundry Services	88,419	101,948	-13.3%	1,235,383	1,266,085	-2.4%	21
813 Religious, Grantmaking, Civic, Professional, and	13,362	7,631	75.1%	171,917	69,271	148.2%	6
814 Private Households	0	0	0.0%	0	72,853	-100.0%	0
921 Executive, Legislative, and Other General Gover	0	0	0.0%	1,880	2,210	-14.9%	0
922 Justice, Public Order, and Safety Activities	0	0	0.0%	4,980	4,857	2.5%	0
924 Administration of Environmental Quality Prograrr	0	0	0.0%	0	0	0.0%	0
Sub Total	\$69,259,183	\$68,249,412	1.5%	\$708,619,642	\$685,594,296	3.4%	2,527

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: CHURCHILL Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	18,118	17,006	6.5%	102,858	123,650	-16.8%	2
112 Animal Production	0	0	0.0%	45,908	53,039	-13.4%	0
113 Forestry and Logging	0	0	0.0%	8,672	0	0.0%	0
114 Fishing, Hunting and Trapping	0	0	0.0%	4,459	3,068	45.3%	0
115 Support Activities for Agriculture and Forestry	5,000	3,475	43.9%	39,684	31,145	27.4%	1
211 Oil and Gas Extraction	0	1,240	-100.0%	2,440	23,000	-89.4%	0
212 Mining (except Oil and Gas)	21,091	10,543	100.0%	116,010	315,106	-63.2%	2
213 Support Activities for Mining	296,542	5,693	5,108.9%	2,014,919	1,315,509	53.2%	4
221 Utilities	10,361,908	1,992,936	419.9%	38,976,263	62,386,912	-37.5%	8
236 Construction of Buildings	1,282,944	107,135	1,097.5%	48,718,044	9,278,538	425.1%	8
237 Heavy and Civil Engineering Construction	227,293	28,933	685.6%	2,198,234	1,565,427	40.4%	5
238 Specialty Trade Contractors	1,385,676	369,996	274.5%	8,698,087	7,968,005	9.2%	45
311 Food Manufacturing	4,450	32,875	-86.5%	86,099	108,781	-20.9%	9
312 Beverage and Tobacco Product Manufacturing	6,498	3,990	62.9%	97,144	99,371	-2.2%	12
313 Textile Mills	0	0	0.0%	0	9,111	-100.0%	0
314 Textile Product Mills	4,952	19,144	-74.1%	20,055	37,119	-46.0%	4
315 Apparel Manufacturing	999	22,475	-95.6%	13,743	35,581	-61.4%	2
316 Leather and Allied Product Manufacturing	0	0	0.0%	18,819	6,670	182.1%	0
321 Wood Product Manufacturing	78,260	20,758	277.0%	676,845	95,629	607.8%	4
322 Paper Manufacturing	66	260	-74.6%	1,554	5,674	-72.6%	2
323 Printing and Related Support Activities	16,819	17,546	-4.1%	238,306	249,432	-4.5%	14
324 Petroleum and Coal Products Manufacturing	1,591	620	156.6%	618,740	26,411	2,242.7%	2
325 Chemical Manufacturing	77,864	95,105	-18.1%	2,048,125	1,181,831	73.3%	12
326 Plastics and Rubber Products Manufacturing	5,326	16,761	-68.2%	469,587	274,366	71.2%	3
327 Nonmetallic Mineral Product Manufacturing	225,043	197,697	13.8%	1,419,615	2,374,801	-40.2%	9
331 Primary Metal Manufacturing	155,544	51,222	203.7%	554,695	438,085	26.6%	2
332 Fabricated Metal Product Manufacturing	68,736	95,249	-27.8%	1,266,114	3,521,753	-64.0%	13
333 Machinery Manufacturing	165,539	67,152	146.5%	2,114,972	1,288,473	64.1%	15
334 Computer and Electronic Product Manufacturing	6,480	8,414	-23.0%	287,145	155,150	85.1%	7
335 Elec Equip, Appliance & Comp Manuf	2,195,300	29,959	7,227.7%	42,794,706	125,226	34,074.0%	6
336 Transportation Equipment Manufacturing	41,899	47,206	-11.2%	624,076	578,236	7.9%	5
337 Furniture and Related Product Manufacturing	30,661	529	5,696.0%	273,184	140,071	95.0%	7
339 Miscellaneous Manufacturing	187,236	74,389	151.7%	2,526,242	1,097,627	130.2%	54
423 Merchant Wholesalers, Durable Goods	2,016,257	1,502,950	34.2%	14,756,972	14,742,168	0.1%	220
424 Merchant Wholesalers, Nondurable Goods	531,808	484,848	9.7%	5,610,857	5,472,975	2.5%	86

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: CHURCHILL	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
425 Wholesale Electronic Markets and Agents and B	163,661	410,755	-60.2%	3,111,756	3,261,870	-4.6%	22
441 Motor Vehicle and Parts Dealers	3,075,887	3,276,641	-6.1%	31,112,477	27,652,015	12.5%	47
442 Furniture and Home Furnishings Stores	277,767	576,575	-51.8%	5,113,019	4,737,507	7.9%	27
443 Electronics and Appliance Stores	249,620	438,706	-43.1%	3,964,603	5,121,279	-22.6%	53
444 Building Material and Garden Equipment and Su	1,862,616	1,946,007	-4.3%	17,212,327	16,942,962	1.6%	44
445 Food and Beverage Stores	894,305	914,822	-2.2%	10,549,145	10,097,779	4.5%	37
446 Health and Personal Care Stores	290,560	279,369	4.0%	3,428,958	3,708,354	-7.5%	25
447 Gasoline Stations	175,675	152,865	14.9%	1,754,307	1,690,511	3.8%	5
448 Clothing and Clothing Accessories Stores	240,844	528,110	-54.4%	3,187,489	3,609,516	-11.7%	82
451 Sporting Goods, Hobby, Book, and Music Stores	54,645	30,383	79.9%	974,424	700,079	39.2%	36
452 General Merchandise Stores	3,627,600	3,604,767	0.6%	39,463,433	39,764,542	-0.8%	30
453 Miscellaneous Store Retailers	173,881	149,098	16.6%	2,213,397	2,042,285	8.4%	60
454 Nonstore Retailers	362,656	328,064	10.5%	5,208,336	6,329,793	-17.7%	120
481 Air Transportation	2,123	0	0.0%	2,123	2,502	-15.1%	1
482 Rail Transportation	267,744	277,104	-3.4%	1,523,901	1,117,653	36.3%	1
484 Truck Transportation	600	195	207.7%	119,209	40,152	196.9%	1
485 Transit and Ground Passenger Transportation	0	0	0.0%	0	0	0.0%	0
486 Pipeline Transportation	0	0	0.0%	9,370	0	0.0%	0
488 Support Activities for Transportation	5,420	3,500	54.9%	35,129	58,573	-40.0%	2
491 Postal Service	0	0	0.0%	0	1,485	-100.0%	0
492 Couriers and Messengers	17,123	18,359	-6.7%	97,369	99,867	-2.5%	2
493 Warehousing and Storage	2,382	1,715	38.9%	55,972	92,356	-39.4%	8
511 Publishing Industries (except Internet)	6,945	4,170	66.5%	52,075	79,885	-34.8%	11
512 Motion Picture and Sound Recording Industries	886	27,263	-96.8%	40,069	57,270	-30.0%	3
515 Broadcasting (except Internet)	363,934	223,403	62.9%	3,241,179	2,932,300	10.5%	4
517 Telecommunications	88,638	50,893	74.2%	1,533,822	1,847,451	-17.0%	22
518 Data Processing, Hosting, and Related Services	11,096	10,923	1.6%	108,522	73,855	46.9%	5
519 Other Information Services	181	0	0.0%	1,248	6,520	-80.9%	1
521 Monetary Authorities - Central Bank	0	0	0.0%	-1,288	0	0.0%	0
522 Credit Intermediation and Related Activities	68,368	44,681	53.0%	492,191	421,118	16.9%	13
523 Securities, Commodity Contracts, and Other Fin:	1,555	1,417	9.7%	22,399	27,972	-19.9%	3
524 Insurance Carriers and Related Activities	403	1,921	-79.0%	14,990	13,342	12.4%	1
525 Funds, Trusts, and Other Financial Vehicles	17,039	25,619	-33.5%	235,915	291,017	-18.9%	1
531 Real Estate	2,942	654	349.8%	147,401	25,322	482.1%	2
532 Rental and Leasing Services	633,688	278,842	127.3%	6,260,756	6,175,224	1.4%	66

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: CHURCHILL	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
533 Lessors of Nonfinancial Intangible Assets (except	0	0	0.0%	0	1,819	-100.0%	0
541 Professional, Scientific, and Technical Services	88,565	158,343	-44.1%	1,382,139	1,627,438	-15.1%	53
551 Management of Companies and Enterprises	1,723	2,143	-19.6%	18,094	154,554	-88.3%	3
561 Administrative and Support Services	158,495	113,692	39.4%	2,647,701	2,357,026	12.3%	48
562 Waste Management and Remediation Services	4,347	1,409	208.5%	199,592	53,002	276.6%	3
611 Educational Services	10,345	8,235	25.6%	181,910	195,557	-7.0%	9
621 Ambulatory Health Care Services	45,371	16,392	176.8%	277,674	429,230	-35.3%	5
622 Hospitals	13,284	182	7,198.9%	86,118	92,633	-7.0%	1
623 Nursing and Residential Care Facilities	509	0	0.0%	11,452	5,395	112.3%	1
624 Social Assistance	0	27,011	-100.0%	1,791	25,011	-92.8%	0
711 Performing Arts, Spectator Sports, and Related I	883	38,583	-97.7%	166,595	86,351	92.9%	2
713 Amusement, Gambling, and Recreation Industries	63,312	63,854	-0.8%	622,270	1,042,465	-40.3%	8
721 Accommodation	3,530	1,532	130.4%	40,302	25,077	60.7%	1
722 Food Services and Drinking Places	2,282,458	2,340,744	-2.5%	25,294,580	26,159,998	-3.3%	70
811 Repair and Maintenance	625,028	562,053	11.2%	6,870,374	5,651,254	21.6%	43
812 Personal and Laundry Services	25,528	25,931	-1.6%	751,449	468,049	60.5%	15
813 Religious, Grantmaking, Civic, Professional, and	14,498	-16,151	-189.8%	73,995	94,561	-21.7%	3
814 Private Households	0	0	0.0%	1,489	300	396.3%	0
922 Justice, Public Order, and Safety Activities	0	0	0.0%	0	738	-100.0%	0
923 Administration of Human Resource Programs	0	0	0.0%	4,100	0	0.0%	0
924 Administration of Environmental Quality Programs	0	0	0.0%	0	0	0.0%	0
926 Administration of Economic Programs	0	0	0.0%	14,016	-8,876	-257.9%	0
Sub Total	\$35,698,560	\$22,276,880	60.2%	\$357,374,837	\$292,611,878	22.1%	1,563

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: CLARK	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
111 Crop Production	517,019	587,590	-12.0%	4,404,264	3,335,190	32.1%	8
112 Animal Production	16,356	9,096	79.8%	351,606	303,699	15.8%	2
113 Forestry and Logging	43,415	27,589	57.4%	273,772	112,060	144.3%	1
115 Support Activities for Agriculture and Forestry	27,085	26,995	0.3%	305,808	336,206	-9.0%	4
211 Oil and Gas Extraction	0	0	0.0%	7,176	0	0.0%	0
212 Mining (except Oil and Gas)	953,233	327,309	191.2%	6,059,305	3,196,072	89.6%	8
213 Support Activities for Mining	19,437	242,693	-92.0%	1,285,854	3,090,868	-58.4%	4
221 Utilities	17,096,225	38,458,196	-55.5%	271,142,711	265,556,197	2.1%	26
236 Construction of Buildings	2,024,607	2,268,603	-10.8%	33,279,171	32,405,589	2.7%	99
237 Heavy and Civil Engineering Construction	6,407,528	10,229,311	-37.4%	123,376,479	107,286,035	15.0%	38
238 Specialty Trade Contractors	28,690,828	29,082,042	-1.3%	339,304,968	293,582,984	15.6%	542
311 Food Manufacturing	5,216,303	3,591,008	45.3%	48,779,220	43,358,812	12.5%	73
312 Beverage and Tobacco Product Manufacturing	1,050,201	541,937	93.8%	-26,172,202	10,418,289	-351.2%	120
313 Textile Mills	153,043	34,409	344.8%	1,254,252	340,794	268.0%	5
314 Textile Product Mills	837,312	489,822	70.9%	8,381,554	13,365,047	-37.3%	24
315 Apparel Manufacturing	310,036	215,737	43.7%	3,667,600	3,352,766	9.4%	27
316 Leather and Allied Product Manufacturing	22,827	37,807	-39.6%	331,159	205,830	60.9%	4
321 Wood Product Manufacturing	2,874,049	3,051,408	-5.8%	28,202,788	29,914,778	-5.7%	21
322 Paper Manufacturing	905,404	1,418,603	-36.2%	13,298,725	13,246,696	0.4%	13
323 Printing and Related Support Activities	9,611,422	10,473,502	-8.2%	107,834,084	105,986,506	1.7%	145
324 Petroleum and Coal Products Manufacturing	1,397,929	1,785,136	-21.7%	11,241,187	21,120,116	-46.8%	10
325 Chemical Manufacturing	3,942,036	2,883,190	36.7%	44,026,942	34,477,242	27.7%	80
326 Plastics and Rubber Products Manufacturing	1,181,970	1,137,947	3.9%	15,005,433	12,678,850	18.4%	30
327 Nonmetallic Mineral Product Manufacturing	14,259,396	12,875,400	10.7%	140,085,241	119,197,201	17.5%	68
331 Primary Metal Manufacturing	3,151,926	3,510,846	-10.2%	49,194,276	41,558,594	18.4%	14
332 Fabricated Metal Product Manufacturing	7,137,237	8,136,883	-12.3%	80,599,296	67,154,892	20.0%	141
333 Machinery Manufacturing	9,082,975	7,345,093	23.7%	89,793,555	92,332,579	-2.7%	122
334 Computer and Electronic Product Manufacturing	6,168,052	6,246,046	-1.2%	53,677,971	71,146,524	-24.6%	84
335 Elec Equip, Appliance & Comp Manuf	6,640,747	2,262,548	193.5%	34,506,348	28,966,940	19.1%	43
336 Transportation Equipment Manufacturing	781,424	789,556	-1.0%	8,779,727	14,401,774	-39.0%	32
337 Furniture and Related Product Manufacturing	2,109,032	1,941,184	8.6%	23,292,684	20,834,089	11.8%	63
339 Miscellaneous Manufacturing	15,370,609	13,143,028	16.9%	175,395,585	179,587,109	-2.3%	284
423 Merchant Wholesalers, Durable Goods	142,099,543	141,973,262	0.1%	1,549,708,397	1,460,874,971	6.1%	1,349
424 Merchant Wholesalers, Nondurable Goods	37,722,712	36,469,473	3.4%	425,254,830	391,348,707	8.7%	435
425 Wholesale Electronic Markets and Agents and B	7,007,864	6,696,941	4.6%	104,204,894	102,230,749	1.9%	119

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

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By County Details: CLARK	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
441 Motor Vehicle and Parts Dealers	327,953,763	292,529,449	12.1%	3,120,624,902	2,761,055,913	13.0%	579
442 Furniture and Home Furnishings Stores	49,875,706	44,884,708	11.1%	529,041,290	498,335,453	6.2%	370
443 Electronics and Appliance Stores	80,383,793	80,282,945	0.1%	1,010,108,395	972,326,338	3.9%	400
444 Building Material and Garden Equipment and Su	101,033,863	92,406,770	9.3%	989,774,349	878,654,046	12.6%	301
445 Food and Beverage Stores	95,324,954	92,600,901	2.9%	1,021,251,895	970,041,721	5.3%	611
446 Health and Personal Care Stores	61,618,197	60,134,916	2.5%	652,685,486	623,469,382	4.7%	318
447 Gasoline Stations	24,678,972	24,417,834	1.1%	254,430,715	251,412,051	1.2%	140
448 Clothing and Clothing Accessories Stores	290,118,014	275,187,242	5.4%	3,207,225,734	2,991,909,537	7.2%	1,084
451 Sporting Goods, Hobby, Book, and Music Stores	42,375,027	38,779,793	9.3%	490,288,334	453,996,937	8.0%	329
452 General Merchandise Stores	244,480,112	241,095,517	1.4%	2,850,714,075	2,768,349,221	3.0%	168
453 Miscellaneous Store Retailers	49,570,004	45,167,989	9.7%	532,137,826	499,649,245	6.5%	1,335
454 Nonstore Retailers	23,901,417	20,202,469	18.3%	272,119,587	241,609,454	12.6%	565
481 Air Transportation	1,402,872	1,354,122	3.6%	14,726,149	13,933,844	5.7%	16
482 Rail Transportation	633,113	663,139	-4.5%	3,619,536	2,674,664	35.3%	1
483 Water Transportation	24,136	29,068	-17.0%	212,520	252,940	-16.0%	2
484 Truck Transportation	286,716	222,556	28.8%	432,147	2,908,095	-85.1%	22
485 Transit and Ground Passenger Transportation	1,255,587	442,643	183.7%	5,308,911	4,166,267	27.4%	10
486 Pipeline Transportation	46,313	0	0.0%	57,774	49,286	17.2%	1
487 Scenic and Sightseeing Transportation	1,909,172	1,456,819	31.1%	26,560,244	9,888,152	168.6%	7
488 Support Activities for Transportation	4,231,539	3,878,011	9.1%	46,694,164	38,223,484	22.2%	62
491 Postal Service	22,695	52,177	-56.5%	364,584	401,561	-9.2%	5
492 Couriers and Messengers	595,938	3,474,764	-82.8%	7,555,535	13,413,936	-43.7%	8
493 Warehousing and Storage	2,930,560	2,697,517	8.6%	32,208,038	32,066,315	0.4%	59
511 Publishing Industries (except Internet)	1,193,147	989,051	20.6%	12,796,166	12,557,795	1.9%	57
512 Motion Picture and Sound Recording Industries	3,596,566	3,507,490	2.5%	32,775,952	32,644,622	0.4%	70
515 Broadcasting (except Internet)	5,678,425	3,177,680	78.7%	47,639,993	28,610,423	66.5%	14
517 Telecommunications	26,862,573	19,555,128	37.4%	249,647,012	224,569,880	11.2%	150
518 Data Processing, Hosting, and Related Services	1,017,903	551,347	84.6%	11,709,714	11,012,089	6.3%	34
519 Other Information Services	28,488	20,900	36.3%	4,076,251	1,938,349	110.3%	8
521 Monetary Authorities - Central Bank	0	0	0.0%	-112,878	0	0.0%	0
522 Credit Intermediation and Related Activities	9,637,952	8,328,992	15.7%	93,816,704	95,352,022	-1.6%	125
523 Securities, Commodity Contracts, and Other Fin	1,930,663	973,969	98.2%	13,780,958	5,614,212	145.5%	15
524 Insurance Carriers and Related Activities	310,844	275,240	12.9%	4,397,582	3,918,717	12.2%	22
525 Funds, Trusts, and Other Financial Vehicles	-55,335	9,171	-703.4%	374,833	166,809	124.7%	5
531 Real Estate	1,687,566	1,396,874	20.8%	17,858,656	16,091,491	11.0%	77

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: CLARK Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
532 Rental and Leasing Services	96,367,036	81,558,768	18.2%	988,612,641	965,397,209	2.4%	500
533 Lessors of Nonfinancial Intangible Assets (except	118,760	123,423	-3.8%	2,143,521	1,366,710	56.8%	3
541 Professional, Scientific, and Technical Services	35,276,195	37,875,915	-6.9%	424,545,419	457,036,881	-7.1%	899
551 Management of Companies and Enterprises	3,703,724	3,310,357	11.9%	35,625,771	44,951,781	-20.7%	30
561 Administrative and Support Services	31,961,350	29,051,188	10.0%	361,943,999	340,306,379	6.4%	603
562 Waste Management and Remediation Services	443,751	781,590	-43.2%	8,044,668	13,737,824	-41.4%	10
611 Educational Services	3,547,883	3,366,858	5.4%	36,417,800	36,955,344	-1.5%	182
621 Ambulatory Health Care Services	5,032,125	5,282,270	-4.7%	58,899,809	62,411,905	-5.6%	265
622 Hospitals	1,882,406	1,827,305	3.0%	22,345,391	18,503,039	20.8%	9
623 Nursing and Residential Care Facilities	72,636	81,499	-10.9%	1,489,178	1,350,755	10.2%	19
624 Social Assistance	109,318	156,580	-30.2%	1,752,723	1,724,408	1.6%	11
711 Performing Arts, Spectator Sports, and Related I	20,848,831	6,420,876	224.7%	76,461,529	60,394,330	26.6%	78
712 Museums, Historical Sites, and Similar Institution	123,294	139,305	-11.5%	1,825,550	1,351,905	35.0%	4
713 Amusement, Gambling, and Recreation Industries	13,595,050	11,213,714	21.2%	141,137,102	132,873,805	6.2%	122
721 Accommodation	4,738,573	6,058,382	-21.8%	63,130,875	46,024,095	37.2%	51
722 Food Services and Drinking Places	806,828,335	790,536,277	2.1%	7,860,144,284	7,716,750,252	1.9%	2,897
811 Repair and Maintenance	19,946,377	19,769,627	0.9%	217,361,507	202,927,647	7.1%	987
812 Personal and Laundry Services	5,600,293	6,283,078	-10.9%	81,604,836	65,010,851	25.5%	344
813 Religious, Grantmaking, Civic, Professional, and	316,134	617,992	-48.8%	5,744,688	4,949,223	16.1%	32
814 Private Households	1,310	21,823	-94.0%	9,360	47,398	-80.3%	2
921 Executive, Legislative, and Other General Govern	20,684	19,123	8.2%	248,581	253,270	-1.9%	1
922 Justice, Public Order, and Safety Activities	69,841	95,171	-26.6%	780,028	999,056	-21.9%	4
923 Administration of Human Resource Programs	140,692	129,829	8.4%	1,562,506	1,469,944	6.3%	9
924 Administration of Environmental Quality Program	0	0	0.0%	27,735	86,611	-68.0%	0
925 Administration of Housing Programs, Urban Plan	0	0	0.0%	62	668	-90.7%	0
926 Administration of Economic Programs	274,882	0	0.0%	368,712	86,231	327.6%	14
Sub Total	\$2,842,390,517	\$2,713,778,331	4.7%	\$29,719,266,068	\$28,225,536,527	5.3%	18,084

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: DOUGLAS Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	7,583	6,763	12.1%	57,559	120,793	-52.3%	2
112 Animal Production	6,384	0	0.0%	52,795	39,035	35.3%	1
115 Support Activities for Agriculture and Forestry	0	354	-100.0%	30,381	19,164	58.5%	0
211 Oil and Gas Extraction	198	198	0.0%	503	503	0.0%	1
212 Mining (except Oil and Gas)	417	0	0.0%	624	780	-20.0%	1
213 Support Activities for Mining	0	0	0.0%	610	12,182	-95.0%	0
221 Utilities	72,527	3,389	2,040.1%	647,199	917,109	-29.4%	3
236 Construction of Buildings	77,080	114,460	-32.7%	599,281	737,858	-18.8%	5
237 Heavy and Civil Engineering Construction	145,598	125,963	15.6%	2,371,377	1,707,340	38.9%	9
238 Specialty Trade Contractors	652,632	964,415	-32.3%	6,112,110	7,589,979	-19.5%	80
311 Food Manufacturing	32,979	19,213	71.6%	698,862	1,256,778	-44.4%	9
312 Beverage and Tobacco Product Manufacturing	23,149	29,004	-20.2%	367,895	349,464	5.3%	47
313 Textile Mills	0	0	0.0%	56,904	33,502	69.9%	0
314 Textile Product Mills	23,201	24,926	-6.9%	336,896	382,186	-11.9%	4
315 Apparel Manufacturing	3,339	1,209	176.2%	27,682	63,320	-56.3%	6
316 Leather and Allied Product Manufacturing	1,148	123	833.3%	9,778	33,064	-70.4%	2
321 Wood Product Manufacturing	64,323	38,654	66.4%	260,282	299,287	-13.0%	4
322 Paper Manufacturing	911	2,709	-66.4%	28,270	44,363	-36.3%	4
323 Printing and Related Support Activities	131,079	101,619	29.0%	1,294,246	1,309,318	-1.2%	34
324 Petroleum and Coal Products Manufacturing	750,023	633,041	18.5%	7,628,396	6,748,524	13.0%	4
325 Chemical Manufacturing	39,514	77,924	-49.3%	636,039	761,431	-16.5%	21
326 Plastics and Rubber Products Manufacturing	7,190	12,054	-40.4%	122,346	202,367	-39.5%	6
327 Nonmetallic Mineral Product Manufacturing	157,022	363,202	-56.8%	4,016,123	3,018,895	33.0%	14
331 Primary Metal Manufacturing	0	401	-100.0%	2,840	21,749	-86.9%	0
332 Fabricated Metal Product Manufacturing	95,866	1,149,997	-91.7%	1,956,239	2,348,244	-16.7%	17
333 Machinery Manufacturing	223,949	84,374	165.4%	2,014,404	1,930,353	4.4%	26
334 Computer and Electronic Product Manufacturing	24,674	54,275	-54.5%	847,178	998,423	-15.1%	15
335 Elec Equip, Appliance & Comp Manuf	20,290	28,454	-28.7%	196,275	594,549	-67.0%	10
336 Transportation Equipment Manufacturing	104,693	91,702	14.2%	774,392	842,309	-8.1%	3
337 Furniture and Related Product Manufacturing	85,025	69,989	21.5%	786,452	876,382	-10.3%	8
339 Miscellaneous Manufacturing	153,320	15,686	877.4%	7,730,099	1,440,539	436.6%	55
423 Merchant Wholesalers, Durable Goods	2,858,303	2,559,951	11.7%	35,080,580	31,881,799	10.0%	305
424 Merchant Wholesalers, Nondurable Goods	693,705	618,393	12.2%	8,091,760	7,383,593	9.6%	129
425 Wholesale Electronic Markets and Agents and B	99,489	153,995	-35.4%	1,318,724	1,342,867	-1.8%	32
441 Motor Vehicle and Parts Dealers	2,288,107	2,138,540	7.0%	23,467,011	21,364,648	9.8%	51

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: DOUGLAS Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
442 Furniture and Home Furnishings Stores	1,631,263	1,270,420	28.4%	14,441,941	13,927,297	3.7%	62
443 Electronics and Appliance Stores	1,467,222	2,122,315	-30.9%	22,317,440	26,511,336	-15.8%	78
444 Building Material and Garden Equipment and Su	5,500,675	4,850,165	13.4%	45,676,123	40,864,341	11.8%	74
445 Food and Beverage Stores	2,705,422	3,056,485	-11.5%	33,285,527	32,297,025	3.1%	51
446 Health and Personal Care Stores	686,028	904,485	-24.2%	7,882,289	6,929,197	13.8%	38
447 Gasoline Stations	165,553	103,154	60.5%	1,586,821	1,109,824	43.0%	3
448 Clothing and Clothing Accessories Stores	1,133,578	1,219,232	-7.0%	14,186,042	13,266,114	6.9%	120
451 Sporting Goods, Hobby, Book, and Music Stores	897,768	740,487	21.2%	12,446,723	12,582,413	-1.1%	61
452 General Merchandise Stores	7,601,551	6,284,687	21.0%	81,519,144	75,286,841	8.3%	41
453 Miscellaneous Store Retailers	569,220	624,662	-8.9%	9,195,751	10,235,690	-10.2%	116
454 Nonstore Retailers	659,765	614,981	7.3%	7,418,578	6,766,298	9.6%	142
481 Air Transportation	0	60	-100.0%	675	-189	-457.1%	0
484 Truck Transportation	5,007	0	0.0%	68,545	51,846	32.2%	3
486 Pipeline Transportation	0	0	0.0%	0	412	-100.0%	0
487 Scenic and Sightseeing Transportation	0	0	0.0%	68,291	58,296	17.1%	0
488 Support Activities for Transportation	129,339	59,604	117.0%	643,256	370,377	73.7%	8
492 Couriers and Messengers	0	0	0.0%	438	0	0.0%	0
493 Warehousing and Storage	9,300	10,323	-9.9%	122,790	91,478	34.2%	6
511 Publishing Industries (except Internet)	9,012	12,330	-26.9%	195,927	152,160	28.8%	19
512 Motion Picture and Sound Recording Industries	13,120	16,936	-22.5%	446,725	1,018,311	-56.1%	5
515 Broadcasting (except Internet)	406,272	249,024	63.1%	3,760,568	2,219,370	69.4%	5
517 Telecommunications	754,439	607,488	24.2%	8,718,022	6,481,215	34.5%	35
518 Data Processing, Hosting, and Related Services	6,446	3,833	68.2%	66,515	86,645	-23.2%	12
519 Other Information Services	99	0	0.0%	1,515	4,500	-66.3%	1
521 Monetary Authorities - Central Bank	0	0	0.0%	-405	0	0.0%	0
522 Credit Intermediation and Related Activities	74,069	65,344	13.4%	919,857	1,297,416	-29.1%	21
523 Securities, Commodity Contracts, and Other Fin:	21,561	10,541	104.5%	253,361	126,746	99.9%	4
524 Insurance Carriers and Related Activities	935	794	17.8%	26,560	9,615	176.2%	2
525 Funds, Trusts, and Other Financial Vehicles	0	0	0.0%	539	190	183.7%	0
531 Real Estate	85,580	5,294	1,516.5%	243,236	233,317	4.3%	3
532 Rental and Leasing Services	819,998	769,889	6.5%	10,888,382	10,463,406	4.1%	105
541 Professional, Scientific, and Technical Services	524,925	410,602	27.8%	8,381,084	6,326,496	32.5%	78
551 Management of Companies and Enterprises	5,292	2,987	77.2%	70,539	136,084	-48.2%	6
561 Administrative and Support Services	284,431	398,748	-28.7%	4,746,923	5,653,571	-16.0%	78
562 Waste Management and Remediation Services	17,978	2,791	544.1%	69,116	72,821	-5.1%	3

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: DOUGLAS Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
611 Educational Services	51,636	49,586	4.1%	629,414	637,108	-1.2%	19
621 Ambulatory Health Care Services	24,071	27,236	-11.6%	579,595	462,022	25.4%	14
622 Hospitals	0	0	0.0%	17,952	6,548	174.2%	0
623 Nursing and Residential Care Facilities	22	0	0.0%	18,915	4,755	297.8%	1
624 Social Assistance	0	0	0.0%	2,156	1,310	64.6%	0
711 Performing Arts, Spectator Sports, and Related I	29,329	23,528	24.7%	511,338	382,674	33.6%	3
713 Amusement, Gambling, and Recreation Industrie	905,772	498,755	81.6%	9,452,570	7,024,541	34.6%	13
721 Accommodation	24	23	4.3%	25,894	15,617	65.8%	1
722 Food Services and Drinking Places	9,820,527	9,127,219	7.6%	122,947,834	117,850,305	4.3%	117
811 Repair and Maintenance	662,255	585,895	13.0%	7,120,584	7,952,596	-10.5%	61
812 Personal and Laundry Services	54,783	63,833	-14.2%	888,726	828,655	7.2%	15
813 Religious, Grantmaking, Civic, Professional, and	10,485	105,271	-90.0%	518,330	598,262	-13.4%	3
922 Justice, Public Order, and Safety Activities	0	0	0.0%	535	100	435.0%	0
923 Administration of Human Resource Programs	0	0	0.0%	790	900	-12.2%	0
924 Administration of Environmental Quality Prograrr	0	0	0.0%	0	0	0.0%	0
Sub Total	\$46,588,470	\$44,383,984	5.0%	\$539,985,583	\$507,068,549	6.5%	2,335

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: ELKO Business Code and Type	05/31/2013	05/31/2012	% Change	Curr Fiscal YTD	Prior Fiscal YTD	% Change	Filing Location
	Taxable Sales	Taxable Sales		Taxable Sales	Taxable Sales		Count
111 Crop Production	62,411	130,374	-52.1%	384,924	372,202	3.4%	2
112 Animal Production	4,976	0	0.0%	224,399	266,511	-15.8%	1
113 Forestry and Logging	0	36	-100.0%	1,135	9,321	-87.8%	0
114 Fishing, Hunting and Trapping	0	0	0.0%	1,380	1,500	-8.0%	0
115 Support Activities for Agriculture and Forestry	236	887	-73.4%	4,517	17,182	-73.7%	1
211 Oil and Gas Extraction	5,311	-103	-5,256.3%	66,096	44,411	48.8%	2
212 Mining (except Oil and Gas)	4,677,719	2,730,425	71.3%	66,814,561	47,299,861	41.3%	11
213 Support Activities for Mining	3,053,208	1,910,685	59.8%	29,762,526	29,139,827	2.1%	16
221 Utilities	2,518,183	174,069	1,346.7%	5,555,378	47,170,228	-88.2%	20
236 Construction of Buildings	90,105	69,275	30.1%	2,211,289	3,178,616	-30.4%	8
237 Heavy and Civil Engineering Construction	437,946	1,884,776	-76.8%	12,100,329	10,814,712	11.9%	10
238 Specialty Trade Contractors	6,530,195	3,743,100	74.5%	51,445,470	45,596,440	12.8%	92
311 Food Manufacturing	76,174	65,770	15.8%	913,745	701,083	30.3%	6
312 Beverage and Tobacco Product Manufacturing	12,604	21,549	-41.5%	245,038	224,644	9.1%	14
313 Textile Mills	0	0	0.0%	0	88,980	-100.0%	0
314 Textile Product Mills	54	309	-82.5%	64,777	80,792	-19.8%	1
315 Apparel Manufacturing	2,735	1,856	47.4%	40,085	53,557	-25.2%	4
316 Leather and Allied Product Manufacturing	0	0	0.0%	29,388	6,005	389.4%	0
321 Wood Product Manufacturing	129,562	106,514	21.6%	1,240,292	772,354	60.6%	4
322 Paper Manufacturing	15,879	1,533	935.8%	220,093	28,515	671.8%	4
323 Printing and Related Support Activities	134,062	222,216	-39.7%	1,791,785	1,887,707	-5.1%	24
324 Petroleum and Coal Products Manufacturing	541,817	202,324	167.8%	2,711,898	4,740,608	-42.8%	5
325 Chemical Manufacturing	1,679,375	1,815,904	-7.5%	21,004,865	18,875,586	11.3%	31
326 Plastics and Rubber Products Manufacturing	1,022,457	920,855	11.0%	9,038,489	12,382,876	-27.0%	4
327 Nonmetallic Mineral Product Manufacturing	4,203,466	4,256,561	-1.2%	63,858,694	49,000,890	30.3%	15
331 Primary Metal Manufacturing	121,883	75,508	61.4%	1,207,819	1,086,606	11.2%	4
332 Fabricated Metal Product Manufacturing	2,908,791	2,338,448	24.4%	32,274,392	24,219,388	33.3%	34
333 Machinery Manufacturing	5,531,413	8,804,671	-37.2%	82,545,464	101,471,753	-18.7%	41
334 Computer and Electronic Product Manufacturing	115,614	100,356	15.2%	3,130,767	1,511,944	107.1%	22
335 Elec Equip, Appliance & Comp Manuf	1,255,325	317,443	295.4%	5,989,647	3,333,929	79.7%	12
336 Transportation Equipment Manufacturing	23,738	43,566	-45.5%	364,810	314,563	16.0%	7
337 Furniture and Related Product Manufacturing	171,051	95,977	78.2%	1,312,357	1,153,110	13.8%	4
339 Miscellaneous Manufacturing	537,909	616,827	-12.8%	5,754,380	6,539,027	-12.0%	53
423 Merchant Wholesalers, Durable Goods	25,432,550	29,825,523	-14.7%	333,813,092	316,469,405	5.5%	392
424 Merchant Wholesalers, Nondurable Goods	4,626,642	3,801,189	21.7%	46,493,761	36,494,344	27.4%	115

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

<b>By County Details: ELKO</b>	<b>05/31/2013</b>	<b>05/31/2012</b>		<b>Curr Fiscal YTD</b>	<b>Prior Fiscal YTD</b>		<b>Filing Location</b>
<b>Business Code and Type</b>	<b>Taxable Sales</b>	<b>Taxable Sales</b>	<b>% Change</b>	<b>Taxable Sales</b>	<b>Taxable Sales</b>	<b>% Change</b>	<b>Count</b>
425 Wholesale Electronic Markets and Agents and B	1,489,972	578,920	157.4%	7,443,194	5,312,549	40.1%	36
441 Motor Vehicle and Parts Dealers	14,571,015	17,962,443	-18.9%	164,374,842	161,044,615	2.1%	63
442 Furniture and Home Furnishings Stores	853,326	926,162	-7.9%	11,531,137	10,995,507	4.9%	30
443 Electronics and Appliance Stores	807,224	1,367,104	-41.0%	13,629,130	15,714,430	-13.3%	66
444 Building Material and Garden Equipment and Su	7,381,560	6,800,336	8.5%	70,504,305	56,213,888	25.4%	69
445 Food and Beverage Stores	4,020,068	3,637,450	10.5%	42,256,425	38,873,345	8.7%	58
446 Health and Personal Care Stores	457,955	534,982	-14.4%	6,159,081	5,868,152	5.0%	30
447 Gasoline Stations	1,392,462	1,508,063	-7.7%	15,324,795	15,961,805	-4.0%	10
448 Clothing and Clothing Accessories Stores	1,055,623	1,006,691	4.9%	13,830,102	12,925,321	7.0%	114
451 Sporting Goods, Hobby, Book, and Music Stores	852,259	732,444	16.4%	10,112,381	8,254,284	22.5%	47
452 General Merchandise Stores	7,895,236	7,896,864	0.0%	90,509,852	86,296,443	4.9%	56
453 Miscellaneous Store Retailers	627,580	660,948	-5.0%	6,567,468	8,681,312	-24.3%	60
454 Nonstore Retailers	2,770,033	1,187,156	133.3%	20,208,671	16,780,015	20.4%	130
481 Air Transportation	0	0	0.0%	1,055	11,938	-91.2%	0
482 Rail Transportation	1,204,364	1,250,348	-3.7%	6,862,516	5,043,078	36.1%	1
483 Water Transportation	32	0	0.0%	292	587	-50.3%	1
484 Truck Transportation	11,968	20,825	-42.5%	400,000	276,542	44.6%	3
485 Transit and Ground Passenger Transportation	29,066	0	0.0%	183,478	75,330	143.6%	1
488 Support Activities for Transportation	88,913	30,271	193.7%	422,890	339,021	24.7%	4
492 Couriers and Messengers	14,853	25,177	-41.0%	184,821	191,317	-3.4%	3
493 Warehousing and Storage	24,600	12,256	100.7%	298,251	281,854	5.8%	6
511 Publishing Industries (except Internet)	50,020	94,783	-47.2%	594,103	871,449	-31.8%	14
512 Motion Picture and Sound Recording Industries	83,986	77,255	8.7%	785,525	848,724	-7.4%	7
515 Broadcasting (except Internet)	222,438	157,291	41.4%	2,042,288	1,479,210	38.1%	4
517 Telecommunications	668,909	381,387	75.4%	6,997,106	2,811,143	148.9%	31
518 Data Processing, Hosting, and Related Services	39,640	14,044	182.3%	181,116	200,325	-9.6%	5
519 Other Information Services	2,960	2,856	3.6%	41,076	37,230	10.3%	1
521 Monetary Authorities - Central Bank	0	0	0.0%	-171	0	0.0%	0
522 Credit Intermediation and Related Activities	130,729	211,106	-38.1%	2,498,760	2,193,195	13.9%	22
523 Securities, Commodity Contracts, and Other Fin:	10,494	5,492	91.1%	89,336	82,179	8.7%	3
524 Insurance Carriers and Related Activities	702	668	5.1%	26,774	20,932	27.9%	1
525 Funds, Trusts, and Other Financial Vehicles	0	0	0.0%	27,440	13,140	108.8%	0
531 Real Estate	-53,408	2,081	-2,666.5%	85,978	161,250	-46.7%	4
532 Rental and Leasing Services	2,366,683	1,573,550	50.4%	26,662,581	27,263,794	-2.2%	116
533 Lessors of Nonfinancial Intangible Assets (excep	763	0	0.0%	5,640	0	0.0%	1

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: ELKO Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
541 Professional, Scientific, and Technical Services	1,049,257	792,995	32.3%	9,251,224	8,439,381	9.6%	88
551 Management of Companies and Enterprises	32,138	22,157	45.0%	316,774	429,972	-26.3%	8
561 Administrative and Support Services	621,400	503,978	23.3%	7,870,984	8,096,327	-2.8%	58
562 Waste Management and Remediation Services	13,207	15,828	-16.6%	302,541	199,861	51.4%	2
611 Educational Services	32,302	32,048	0.8%	314,408	323,018	-2.7%	13
621 Ambulatory Health Care Services	84,368	100,067	-15.7%	1,506,756	1,638,641	-8.0%	19
622 Hospitals	50,644	48,957	3.4%	548,441	556,701	-1.5%	1
623 Nursing and Residential Care Facilities	340	30	1,033.3%	434	448	-3.1%	1
624 Social Assistance	0	0	0.0%	24,097	26,271	-8.3%	0
711 Performing Arts, Spectator Sports, and Related I	13,061	10,316	26.6%	85,530	316,639	-73.0%	3
712 Museums, Historical Sites, and Similar Institutior	336	393	-14.5%	39,170	47,639	-17.8%	1
713 Amusement, Gambling, and Recreation Industrie	324,889	284,803	14.1%	4,530,429	6,177,837	-26.7%	14
721 Accommodation	60,546	51,884	16.7%	637,157	1,222,121	-47.9%	8
722 Food Services and Drinking Places	9,864,456	10,081,809	-2.2%	111,876,990	103,930,756	7.6%	139
811 Repair and Maintenance	2,112,085	2,557,344	-17.4%	29,467,286	21,919,696	34.4%	58
812 Personal and Laundry Services	81,641	95,866	-14.8%	1,412,575	1,442,340	-2.1%	13
813 Religious, Grantmaking, Civic, Professional, and	1,434	1,565	-8.4%	92,712	53,642	72.8%	2
814 Private Households	0	0	0.0%	7	0	0.0%	0
922 Justice, Public Order, and Safety Activities	0	0	0.0%	3,718	2,076	79.1%	0
923 Administration of Human Resource Programs	0	560	-100.0%	1,680	3,212	-47.7%	0
926 Administration of Economic Programs	708	1,528	-53.7%	3,529	3,941	-10.5%	1
Sub Total	\$129,338,228	\$127,539,504	1.4%	\$1,471,746,322	\$1,405,302,900	4.7%	2,385

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: ESERALDA Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	0	0	0.0%	0	34	-100.0%	0
112 Animal Production	0	0	0.0%	0	6,392	-100.0%	0
115 Support Activities for Agriculture and Forestry	0	0	0.0%	613	271	126.2%	0
212 Mining (except Oil and Gas)	123,754	122,691	0.9%	1,404,135	1,646,425	-14.7%	2
213 Support Activities for Mining	0	0	0.0%	60,899	63,999	-4.8%	0
221 Utilities	2,844	0	0.0%	45,735	155,286	-70.5%	1
236 Construction of Buildings	0	0	0.0%	1,107	18,913	-94.1%	0
237 Heavy and Civil Engineering Construction	0	0	0.0%	7,278	485,262	-98.5%	0
238 Specialty Trade Contractors	-11,273	35,623	-131.6%	239,124	391,337	-38.9%	6
312 Beverage and Tobacco Product Manufacturing	0	0	0.0%	824	805	2.4%	0
315 Apparel Manufacturing	0	0	0.0%	837	0	0.0%	0
322 Paper Manufacturing	0	0	0.0%	5	14	-64.3%	0
323 Printing and Related Support Activities	514	426	20.7%	6,825	6,741	1.2%	4
324 Petroleum and Coal Products Manufacturing	0	0	0.0%	577	361	59.8%	0
325 Chemical Manufacturing	55,826	55,046	1.4%	993,643	505,560	96.5%	3
326 Plastics and Rubber Products Manufacturing	33,767	13,318	153.5%	371,443	263,540	40.9%	1
327 Nonmetallic Mineral Product Manufacturing	15,559	17,169	-9.4%	191,424	183,887	4.1%	1
331 Primary Metal Manufacturing	2,122	0	0.0%	18,108	8,531	112.3%	1
332 Fabricated Metal Product Manufacturing	4,756	96	4,854.2%	220,639	19,598	1,025.8%	2
333 Machinery Manufacturing	399,491	152,068	162.7%	1,461,561	1,690,010	-13.5%	7
334 Computer and Electronic Product Manufacturing	1,727	834	107.1%	12,581	29,111	-56.8%	4
335 Elec Equip, Appliance & Comp Manuf	0	0	0.0%	234	3,040	-92.3%	0
336 Transportation Equipment Manufacturing	0	0	0.0%	51,911	0	0.0%	0
337 Furniture and Related Product Manufacturing	0	0	0.0%	9,051	69,356	-86.9%	0
339 Miscellaneous Manufacturing	220	0	0.0%	7,288	35,970	-79.7%	2
423 Merchant Wholesalers, Durable Goods	815,148	224,020	263.9%	6,331,703	2,865,123	121.0%	36
424 Merchant Wholesalers, Nondurable Goods	27,424	265,830	-89.7%	2,168,617	3,544,054	-38.8%	15
425 Wholesale Electronic Markets and Agents and B	32,744	9,141	258.2%	291,195	217,495	33.9%	2
441 Motor Vehicle and Parts Dealers	22,885	30,956	-26.1%	510,159	728,868	-30.0%	6
442 Furniture and Home Furnishings Stores	608	223	172.6%	3,703	3,872	-4.4%	1
443 Electronics and Appliance Stores	7,568	10,206	-25.8%	115,710	83,841	38.0%	7
444 Building Material and Garden Equipment and Su	10,909	31,034	-64.8%	302,765	115,565	162.0%	7
445 Food and Beverage Stores	15,642	13,917	12.4%	140,015	159,450	-12.2%	4
446 Health and Personal Care Stores	1,407	1,657	-15.1%	13,742	15,110	-9.1%	7
447 Gasoline Stations	30,663	23,528	30.3%	259,512	202,552	28.1%	2

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: ESMERALDA

Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
448 Clothing and Clothing Accessories Stores	3,547	3,165	12.1%	44,477	35,690	24.6%	18
451 Sporting Goods, Hobby, Book, and Music Stores	516	1,555	-66.8%	25,115	24,199	3.8%	6
452 General Merchandise Stores	20,686	8,804	135.0%	222,800	92,997	139.6%	8
453 Miscellaneous Store Retailers	4,289	2,580	66.2%	62,263	38,237	62.8%	8
454 Nonstore Retailers	164,522	50,640	224.9%	1,174,755	538,887	118.0%	30
484 Truck Transportation	0	0	0.0%	0	107	-100.0%	0
488 Support Activities for Transportation	0	0	0.0%	0	0	0.0%	0
493 Warehousing and Storage	0	45	-100.0%	1,756	8,886	-80.2%	0
511 Publishing Industries (except Internet)	11	117	-90.6%	1,971	7,504	-73.7%	1
512 Motion Picture and Sound Recording Industries	131	0	0.0%	131	557	-76.5%	1
515 Broadcasting (except Internet)	2,903	1,900	52.8%	28,740	17,198	67.1%	2
517 Telecommunications	15,911	19,494	-18.4%	150,588	140,949	6.8%	6
518 Data Processing, Hosting, and Related Services	9	11	-18.2%	107	69	55.1%	1
522 Credit Intermediation and Related Activities	105	134	-21.6%	1,801	4,670	-61.4%	1
532 Rental and Leasing Services	9,483	50,076	-81.1%	306,559	2,113,875	-85.5%	10
541 Professional, Scientific, and Technical Services	306	2,078	-85.3%	7,989	15,746	-49.3%	5
551 Management of Companies and Enterprises	131	0	0.0%	978	11,898	-91.8%	1
561 Administrative and Support Services	1,612	1,984	-18.8%	58,733	158,838	-63.0%	9
562 Waste Management and Remediation Services	0	0	0.0%	359	0	0.0%	0
611 Educational Services	745	0	0.0%	1,542	387	298.4%	1
621 Ambulatory Health Care Services	0	0	0.0%	27,002	-70	-38,674.3%	0
711 Performing Arts, Spectator Sports, and Related I	0	0	0.0%	18	0	0.0%	0
713 Amusement, Gambling, and Recreation Industrie	340	0	0.0%	2,740	26,867	-89.8%	1
721 Accommodation	9,398	926	914.9%	36,034	30,375	18.6%	1
722 Food Services and Drinking Places	20,097	14,021	43.3%	314,722	254,868	23.5%	3
811 Repair and Maintenance	3,236	2,014	60.7%	64,074	98,354	-34.9%	2
812 Personal and Laundry Services	0	26	-100.0%	97	180	-46.1%	0
813 Religious, Grantmaking, Civic, Professional, and	0	0	0.0%	2,038	4,075	-50.0%	0
Sub Total	\$1,852,283	\$1,167,353	58.7%	\$17,780,352	\$17,145,716	3.7%	236

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: EUREKA	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
111 Crop Production	725	10	7,150.0%	14,332	4,787	199.4%	1
112 Animal Production	0	0	0.0%	0	939	-100.0%	0
115 Support Activities for Agriculture and Forestry	0	0	0.0%	980	170	476.5%	0
211 Oil and Gas Extraction	0	0	0.0%	2,589	6,792	-61.9%	0
212 Mining (except Oil and Gas)	6,792,146	10,142,910	-33.0%	96,667,089	108,673,835	-11.0%	4
213 Support Activities for Mining	137,564	300,384	-54.2%	3,796,595	2,125,010	78.7%	7
221 Utilities	21,765	0	0.0%	259,950	609,784	-57.4%	2
236 Construction of Buildings	312,301	337,029	-7.3%	1,601,385	935,704	71.1%	1
237 Heavy and Civil Engineering Construction	353,445	12,084	2,824.9%	1,391,497	1,420,513	-2.0%	5
238 Specialty Trade Contractors	1,072,653	1,113,933	-3.7%	8,651,096	8,368,882	3.4%	21
312 Beverage and Tobacco Product Manufacturing	0	335	-100.0%	1,815	2,839	-36.1%	1
314 Textile Product Mills	0	0	0.0%	1,349	177	662.1%	0
315 Apparel Manufacturing	0	0	0.0%	4,531	0	0.0%	0
316 Leather and Allied Product Manufacturing	0	0	0.0%	0	1,444	-100.0%	0
321 Wood Product Manufacturing	0	0	0.0%	74,032	78,555	-5.8%	0
322 Paper Manufacturing	19	0	0.0%	211	15	1,306.7%	1
323 Printing and Related Support Activities	1,585	1,055	50.2%	14,489	14,952	-3.1%	3
324 Petroleum and Coal Products Manufacturing	73,890	13,403	451.3%	223,115	558,108	-60.0%	4
325 Chemical Manufacturing	3,064,274	3,095,279	-1.0%	37,716,051	35,453,394	6.4%	8
326 Plastics and Rubber Products Manufacturing	2,546	1,109	129.6%	1,475,160	274,715	437.0%	1
327 Nonmetallic Mineral Product Manufacturing	1,455,911	706,104	106.2%	11,093,512	7,481,163	48.3%	5
331 Primary Metal Manufacturing	13,985	24,614	-43.2%	19,074	184,905	-89.7%	1
332 Fabricated Metal Product Manufacturing	473,003	174,633	170.9%	4,017,060	2,842,089	41.3%	14
333 Machinery Manufacturing	1,774,800	2,664,733	-33.4%	34,852,292	32,155,645	8.4%	12
334 Computer and Electronic Product Manufacturing	3,486	34,728	-90.0%	258,231	409,966	-37.0%	5
335 Elec Equip, Appliance & Comp Manuf	230,556	155,319	48.4%	2,361,459	2,377,150	-0.7%	4
336 Transportation Equipment Manufacturing	0	0	0.0%	2,714	4,774	-43.2%	0
337 Furniture and Related Product Manufacturing	0	0	0.0%	593	0	0.0%	0
339 Miscellaneous Manufacturing	3,637,960	3,907,112	-6.9%	33,531,341	26,707,199	25.6%	7
423 Merchant Wholesalers, Durable Goods	2,957,272	3,721,308	-20.5%	45,278,480	56,836,815	-20.3%	80
424 Merchant Wholesalers, Nondurable Goods	623,155	1,258,437	-50.5%	6,978,893	7,943,717	-12.1%	27
425 Wholesale Electronic Markets and Agents and B	151,944	47	323,185.1%	666,191	9,051	7,260.4%	3
441 Motor Vehicle and Parts Dealers	1,249,364	1,942,107	-35.7%	21,455,828	18,302,599	17.2%	12
442 Furniture and Home Furnishings Stores	1,274	5,786	-78.0%	29,075	26,110	11.4%	4
443 Electronics and Appliance Stores	9,251	11,251	-17.8%	302,622	193,962	56.0%	11

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

<b>By County Details: EUREKA</b>	<b>05/31/2013</b>	<b>05/31/2012</b>		<b>Curr Fiscal YTD</b>	<b>Prior Fiscal YTD</b>		<b>Filing Location</b>
<b>Business Code and Type</b>	<b>Taxable Sales</b>	<b>Taxable Sales</b>	<b>% Change</b>	<b>Taxable Sales</b>	<b>Taxable Sales</b>	<b>% Change</b>	<b>Count</b>
444 Building Material and Garden Equipment and Su	601,104	464,553	29.4%	7,922,798	4,710,735	68.2%	20
445 Food and Beverage Stores	135,456	130,430	3.9%	1,309,097	1,252,556	4.5%	7
446 Health and Personal Care Stores	8,874	3,025	193.4%	71,745	141,991	-49.5%	9
447 Gasoline Stations	1,672	14,747	-88.7%	155,040	162,917	-4.8%	1
448 Clothing and Clothing Accessories Stores	8,270	24,871	-66.7%	102,494	100,182	2.3%	26
451 Sporting Goods, Hobby, Book, and Music Stores	8,189	5,693	43.8%	81,712	115,441	-29.2%	10
452 General Merchandise Stores	12,755	26,948	-52.7%	223,658	200,633	11.5%	14
453 Miscellaneous Store Retailers	13,325	5,141	159.2%	300,635	319,433	-5.9%	14
454 Nonstore Retailers	98,454	108,923	-9.6%	2,891,539	3,282,740	-11.9%	49
481 Air Transportation	0	0	0.0%	5,794	8,184	-29.2%	0
482 Rail Transportation	231,980	240,976	-3.7%	1,322,107	971,938	36.0%	1
484 Truck Transportation	220	0	0.0%	1,100	0	0.0%	1
488 Support Activities for Transportation	0	0	0.0%	2,812	5,971	-52.9%	0
493 Warehousing and Storage	352	294	19.7%	11,282	4,380	157.6%	1
511 Publishing Industries (except Internet)	318	624	-49.0%	6,541	10,320	-36.6%	2
512 Motion Picture and Sound Recording Industries	0	0	0.0%	967	1,019	-5.1%	0
515 Broadcasting (except Internet)	9,781	5,701	71.6%	76,365	53,756	42.1%	2
517 Telecommunications	30,949	17,681	75.0%	229,516	137,167	67.3%	10
518 Data Processing, Hosting, and Related Services	12	13	-7.7%	128	1,668	-92.3%	1
519 Other Information Services	0	0	0.0%	393	151	160.3%	0
521 Monetary Authorities - Central Bank	0	0	0.0%	-35,913	0	0.0%	0
522 Credit Intermediation and Related Activities	206,865	176,641	17.1%	1,926,863	1,370,641	40.6%	3
523 Securities, Commodity Contracts, and Other Fin:	0	0	0.0%	230	817	-71.8%	0
532 Rental and Leasing Services	253,180	164,584	53.8%	3,905,280	2,468,718	58.2%	22
541 Professional, Scientific, and Technical Services	74,279	8,273	797.8%	401,155	960,744	-58.2%	16
551 Management of Companies and Enterprises	0	613	-100.0%	2,735	14,067	-80.6%	0
561 Administrative and Support Services	233,743	18,128	1,189.4%	854,126	382,637	123.2%	15
562 Waste Management and Remediation Services	8,665	5,288	63.9%	46,102	125,285	-63.2%	2
611 Educational Services	521	0	0.0%	3,157	12,050	-73.8%	1
621 Ambulatory Health Care Services	6	318	-98.1%	9,170	3,121	193.8%	1
711 Performing Arts, Spectator Sports, and Related I	0	0	0.0%	2,614	12,445	-79.0%	0
713 Amusement, Gambling, and Recreation Industrie	0	0	0.0%	5,255	12,211	-57.0%	0
721 Accommodation	1,124	19,639	-94.3%	34,971	35,713	-2.1%	1
722 Food Services and Drinking Places	68,017	145,601	-53.3%	1,131,277	1,158,890	-2.4%	9
811 Repair and Maintenance	354,235	467,083	-24.2%	3,655,162	5,296,170	-31.0%	4

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

**By County Details: EUREKA**

<b>Business Code and Type</b>	<b>05/31/2013 Taxable Sales</b>	<b>05/31/2012 Taxable Sales</b>	<b>% Change</b>	<b>Curr Fiscal YTD Taxable Sales</b>	<b>Prior Fiscal YTD Taxable Sales</b>	<b>% Change</b>	<b>Filing Location Count</b>
812 Personal and Laundry Services	15,214	16,227	-6.2%	271,673	154,465	75.9%	2
813 Religious, Grantmaking, Civic, Professional, and	0	33	-100.0%	1,348	3,419	-60.6%	0
923 Administration of Human Resource Programs	0	0	0.0%	280	280	0.0%	0
Sub Total	\$26,792,434	\$31,695,758	-15.5%	\$339,674,839	\$337,498,615	0.6%	488

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: HUMBOLDT Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	41,114	56,604	-27.4%	550,170	700,656	-21.5%	3
112 Animal Production	0	0	0.0%	0	833	-100.0%	0
113 Forestry and Logging	0	0	0.0%	42,000	0	0.0%	0
115 Support Activities for Agriculture and Forestry	0	236	-100.0%	24,430	11,900	105.3%	0
211 Oil and Gas Extraction	334	361	-7.5%	9,428	754	1,150.4%	3
212 Mining (except Oil and Gas)	1,355,618	1,598,575	-15.2%	15,330,366	19,024,107	-19.4%	5
213 Support Activities for Mining	1,605,956	664,665	141.6%	10,993,750	4,854,420	126.5%	10
221 Utilities	6,768,298	1,209,497	459.6%	24,033,355	81,924,161	-70.7%	7
236 Construction of Buildings	299,413	65,636	356.2%	3,051,307	804,802	279.1%	3
237 Heavy and Civil Engineering Construction	2,308,845	2,569,143	-10.1%	18,899,700	21,217,307	-10.9%	11
238 Specialty Trade Contractors	2,066,578	1,011,311	104.3%	21,990,316	14,063,068	56.4%	56
311 Food Manufacturing	17,459	17,103	2.1%	260,254	509,149	-48.9%	3
312 Beverage and Tobacco Product Manufacturing	1,404	2,280	-38.4%	25,879	23,465	10.3%	9
314 Textile Product Mills	537	6,780	-92.1%	55,933	8,169	584.7%	1
315 Apparel Manufacturing	1,321	190	595.3%	10,193	14,711	-30.7%	3
316 Leather and Allied Product Manufacturing	3,905	931	319.4%	70,789	213,709	-66.9%	2
321 Wood Product Manufacturing	248,245	20,425	1,115.4%	5,358,590	811,707	560.2%	4
322 Paper Manufacturing	13,625	4,120	230.7%	22,271	21,634	2.9%	4
323 Printing and Related Support Activities	68,321	52,903	29.1%	620,044	670,894	-7.6%	12
324 Petroleum and Coal Products Manufacturing	19,171	44,504	-56.9%	117,032	1,164,501	-90.0%	4
325 Chemical Manufacturing	4,925,801	4,511,257	9.2%	50,107,532	43,859,053	14.2%	22
326 Plastics and Rubber Products Manufacturing	957,402	909,163	5.3%	3,300,278	4,409,354	-25.2%	2
327 Nonmetallic Mineral Product Manufacturing	8,097,774	2,995,188	170.4%	45,054,209	37,469,329	20.2%	10
331 Primary Metal Manufacturing	498,293	527	94,452.8%	609,864	39,704	1,436.0%	2
332 Fabricated Metal Product Manufacturing	801,101	513,303	56.1%	12,431,885	6,444,075	92.9%	19
333 Machinery Manufacturing	30,263,191	18,837,825	60.7%	225,574,030	72,577,666	210.8%	18
334 Computer and Electronic Product Manufacturing	44,557	39,701	12.2%	1,148,615	623,462	84.2%	14
335 Elec Equip, Appliance & Comp Manuf	47,627	63,323	-24.8%	825,736	201,220	310.4%	7
336 Transportation Equipment Manufacturing	29,690	9,455	214.0%	748,341	213,582	250.4%	5
337 Furniture and Related Product Manufacturing	0	20,470	-100.0%	36,017	182,201	-80.2%	0
339 Miscellaneous Manufacturing	70,497	56,120	25.6%	991,015	1,411,564	-29.8%	23
423 Merchant Wholesalers, Durable Goods	12,038,833	9,438,573	27.5%	132,103,765	113,142,923	16.8%	227
424 Merchant Wholesalers, Nondurable Goods	1,998,513	1,575,625	26.8%	23,150,584	16,337,779	41.7%	87
425 Wholesale Electronic Markets and Agents and B	128,189	101,066	26.8%	1,267,181	798,478	58.7%	23
441 Motor Vehicle and Parts Dealers	6,363,981	5,182,633	22.8%	78,770,710	61,034,242	29.1%	43

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: HUMBOLDT Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
442 Furniture and Home Furnishings Stores	1,240,901	950,048	30.6%	9,660,133	8,901,831	8.5%	22
443 Electronics and Appliance Stores	95,919	229,208	-58.2%	1,386,203	2,606,208	-46.8%	32
444 Building Material and Garden Equipment and Su	3,000,510	2,304,789	30.2%	25,576,044	18,489,434	38.3%	52
445 Food and Beverage Stores	1,032,434	959,080	7.6%	10,268,062	9,845,125	4.3%	31
446 Health and Personal Care Stores	60,481	41,439	46.0%	702,973	576,369	22.0%	21
447 Gasoline Stations	794,117	850,208	-6.6%	9,105,152	8,259,651	10.2%	6
448 Clothing and Clothing Accessories Stores	274,724	249,378	10.2%	2,698,683	2,325,288	16.1%	87
451 Sporting Goods, Hobby, Book, and Music Stores	91,934	85,487	7.5%	1,013,557	951,868	6.5%	28
452 General Merchandise Stores	3,390,521	3,285,726	3.2%	36,656,674	35,005,234	4.7%	43
453 Miscellaneous Store Retailers	188,211	280,729	-33.0%	2,420,894	2,229,349	8.6%	41
454 Nonstore Retailers	469,536	276,115	70.1%	5,149,885	4,942,514	4.2%	89
482 Rail Transportation	654,378	679,760	-3.7%	3,729,461	2,741,703	36.0%	1
484 Truck Transportation	37,994	30,597	24.2%	774,794	599,413	29.3%	4
488 Support Activities for Transportation	3,099	5,831	-46.9%	82,588	79,968	3.3%	1
492 Couriers and Messengers	3,323	3,105	7.0%	57,109	48,397	18.0%	2
493 Warehousing and Storage	19,879	11,081	79.4%	224,510	318,890	-29.6%	4
511 Publishing Industries (except Internet)	7,468	3,080	142.5%	62,988	69,565	-9.5%	10
512 Motion Picture and Sound Recording Industries	25,356	21,319	18.9%	178,913	170,490	4.9%	3
515 Broadcasting (except Internet)	74,905	41,547	80.3%	605,371	308,550	96.2%	5
517 Telecommunications	170,552	120,743	41.3%	1,923,417	1,243,734	54.6%	27
518 Data Processing, Hosting, and Related Services	6,287	4,887	28.6%	191,452	120,197	59.3%	5
519 Other Information Services	34,445	0	0.0%	35,959	419	8,482.1%	2
521 Monetary Authorities - Central Bank	0	0	0.0%	-4,151	0	0.0%	0
522 Credit Intermediation and Related Activities	43,742	60,730	-28.0%	7,180,396	3,380,458	112.4%	12
523 Securities, Commodity Contracts, and Other Fin	757	5,842	-87.0%	8,172	8,243	-0.9%	2
524 Insurance Carriers and Related Activities	335	430	-22.1%	10,276	15,429	-33.4%	1
531 Real Estate	4,581	319	1,336.1%	54,698	26,155	109.1%	2
532 Rental and Leasing Services	1,419,036	715,197	98.4%	15,322,618	8,542,488	79.4%	78
533 Lessors of Nonfinancial Intangible Assets (excep	0	0	0.0%	52	0	0.0%	0
541 Professional, Scientific, and Technical Services	92,391	192,890	-52.1%	2,629,553	2,931,266	-10.3%	41
551 Management of Companies and Enterprises	983	1,318	-25.4%	14,224	20,766	-31.5%	4
561 Administrative and Support Services	59,385	195,735	-69.7%	878,949	1,936,726	-54.6%	31
562 Waste Management and Remediation Services	1,997	4,851	-58.8%	64,492	67,088	-3.9%	2
611 Educational Services	19,555	11,221	74.3%	184,162	126,054	46.1%	14
621 Ambulatory Health Care Services	3,967	76,002	-94.8%	275,749	425,286	-35.2%	6

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: HUMBOLDT Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
623 Nursing and Residential Care Facilities	0	0	0.0%	104	395	-73.7%	0
624 Social Assistance	0	0	0.0%	3,593	678	429.9%	0
711 Performing Arts, Spectator Sports, and Related I	0	0	0.0%	48,325	100,400	-51.9%	0
713 Amusement, Gambling, and Recreation Industrie	245,211	49,085	399.6%	1,138,252	290,428	291.9%	4
721 Accommodation	154,920	151,134	2.5%	1,529,738	1,312,228	16.6%	3
722 Food Services and Drinking Places	2,781,039	2,916,679	-4.7%	28,204,488	27,188,050	3.7%	50
811 Repair and Maintenance	607,778	959,897	-36.7%	8,086,290	8,319,303	-2.8%	45
812 Personal and Laundry Services	18,039	22,864	-21.1%	254,541	287,596	-11.5%	8
813 Religious, Grantmaking, Civic, Professional, and	1,423	31	4,490.3%	37,856	27,478	37.8%	2
814 Private Households	0	0	0.0%	0	3,560	-100.0%	0
923 Administration of Human Resource Programs	230	0	0.0%	790	460	71.7%	1
926 Administration of Economic Programs	0	0	0.0%	9,062	0	0.0%	0
Sub Total	\$98,217,936	\$67,377,875	45.8%	\$856,022,620	\$659,629,311	29.8%	1,464

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: LANDER Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	7,900	3,648	116.6%	25,724	25,360	1.4%	2
112 Animal Production	0	0	0.0%	2,212	2,268	-2.5%	0
113 Forestry and Logging	0	14,340	-100.0%	25,605	29,155	-12.2%	0
115 Support Activities for Agriculture and Forestry	0	0	0.0%	178	645	-72.4%	0
211 Oil and Gas Extraction	0	-23,322	-100.0%	-671	22,614	-103.0%	0
212 Mining (except Oil and Gas)	1,813,528	2,473,714	-26.7%	31,046,147	28,048,937	10.7%	4
213 Support Activities for Mining	291,940	490,697	-40.5%	5,109,344	4,214,691	21.2%	5
221 Utilities	31,683	5,351,543	-99.4%	3,006,320	66,514,261	-95.5%	3
236 Construction of Buildings	1,327	126,010	-98.9%	300,606	1,771,957	-83.0%	2
237 Heavy and Civil Engineering Construction	19,554	781,417	-97.5%	3,420,559	5,688,928	-39.9%	2
238 Specialty Trade Contractors	2,076,071	1,314,890	57.9%	16,412,606	11,140,355	47.3%	36
311 Food Manufacturing	1,324	2,337	-43.3%	22,032	18,821	17.1%	2
312 Beverage and Tobacco Product Manufacturing	732	813	-10.0%	8,462	15,277	-44.6%	4
314 Textile Product Mills	52	0	0.0%	814	4,066	-80.0%	1
315 Apparel Manufacturing	0	0	0.0%	2,708	4,558	-40.6%	0
316 Leather and Allied Product Manufacturing	0	0	0.0%	3,300	3,550	-7.0%	0
321 Wood Product Manufacturing	5,976	15,873	-62.4%	216,640	126,675	71.0%	1
322 Paper Manufacturing	42	10	320.0%	181	270	-33.0%	2
323 Printing and Related Support Activities	5,001	2,368	111.2%	35,277	36,677	-3.8%	6
324 Petroleum and Coal Products Manufacturing	403	37,607	-98.9%	58,511	2,183,703	-97.3%	1
325 Chemical Manufacturing	2,601,486	2,710,439	-4.0%	32,696,595	26,778,539	22.1%	7
326 Plastics and Rubber Products Manufacturing	370,428	74,920	394.4%	1,713,902	4,139,076	-58.6%	2
327 Nonmetallic Mineral Product Manufacturing	452,085	864,261	-47.7%	6,385,021	7,579,052	-15.8%	3
331 Primary Metal Manufacturing	7,320	27,109	-73.0%	45,560	209,822	-78.3%	1
332 Fabricated Metal Product Manufacturing	816,994	967,558	-15.6%	5,572,891	7,206,969	-22.7%	15
333 Machinery Manufacturing	6,285,025	8,423,307	-25.4%	108,358,647	77,892,253	39.1%	13
334 Computer and Electronic Product Manufacturing	22,415	865	2,491.3%	60,914	35,708	70.6%	6
335 Elec Equip, Appliance & Comp Manuf	43,755	23,601	85.4%	181,799	136,722	33.0%	2
336 Transportation Equipment Manufacturing	103	541	-81.0%	46,321	2,813	1,546.7%	1
337 Furniture and Related Product Manufacturing	13,782	9,488	45.3%	165,331	141,516	16.8%	2
339 Miscellaneous Manufacturing	84,620	13,064	547.7%	344,155	479,207	-28.2%	10
423 Merchant Wholesalers, Durable Goods	7,682,860	13,902,307	-44.7%	114,385,655	105,779,068	8.1%	147
424 Merchant Wholesalers, Nondurable Goods	874,598	781,570	11.9%	8,243,327	5,293,106	55.7%	55
425 Wholesale Electronic Markets and Agents and B	3,283	21,646	-84.8%	137,859	371,832	-62.9%	3
441 Motor Vehicle and Parts Dealers	2,246,183	1,726,528	30.1%	16,215,611	13,368,023	21.3%	24

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: LANDER	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
442 Furniture and Home Furnishings Stores	59,790	33,847	76.6%	515,971	470,529	9.7%	11
443 Electronics and Appliance Stores	37,347	53,262	-29.9%	634,998	659,114	-3.7%	24
444 Building Material and Garden Equipment and Su	658,397	719,417	-8.5%	8,710,766	8,197,563	6.3%	32
445 Food and Beverage Stores	270,140	296,621	-8.9%	3,029,352	3,328,003	-9.0%	16
446 Health and Personal Care Stores	7,095	4,715	50.5%	107,916	179,788	-40.0%	11
447 Gasoline Stations	185,363	395,623	-53.1%	3,271,287	1,458,183	124.3%	3
448 Clothing and Clothing Accessories Stores	44,740	41,381	8.1%	618,677	520,386	18.9%	58
451 Sporting Goods, Hobby, Book, and Music Stores	28,908	16,153	79.0%	274,733	249,398	10.2%	18
452 General Merchandise Stores	194,368	145,539	33.6%	2,009,004	1,797,332	11.8%	22
453 Miscellaneous Store Retailers	113,352	114,406	-0.9%	1,599,203	3,431,848	-53.4%	19
454 Nonstore Retailers	102,198	121,987	-16.2%	1,831,771	2,140,898	-14.4%	67
482 Rail Transportation	189,934	197,637	-3.9%	1,083,145	797,136	35.9%	1
484 Truck Transportation	0	15,240	-100.0%	36,841	97,362	-62.2%	0
493 Warehousing and Storage	1,032	4,574	-77.4%	105,726	21,808	384.8%	1
511 Publishing Industries (except Internet)	9,329	6,334	47.3%	34,923	32,087	8.8%	12
512 Motion Picture and Sound Recording Industries	244	24	916.7%	5,667	5,071	11.8%	1
515 Broadcasting (except Internet)	27,916	17,594	58.7%	246,546	146,812	67.9%	3
517 Telecommunications	29,751	11,459	159.6%	277,202	260,188	6.5%	15
518 Data Processing, Hosting, and Related Services	83	137	-39.4%	8,623	8,542	0.9%	2
519 Other Information Services	0	0	0.0%	276	137	101.5%	0
521 Monetary Authorities - Central Bank	0	0	0.0%	-13,201	0	0.0%	0
522 Credit Intermediation and Related Activities	66,423	71,713	-7.4%	827,499	1,171,662	-29.4%	5
523 Securities, Commodity Contracts, and Other Fin:	1,917	1,355	41.5%	17,478	8,761	99.5%	2
524 Insurance Carriers and Related Activities	0	0	0.0%	0	-168	-100.0%	0
531 Real Estate	0	0	0.0%	19,016	10,060	89.0%	0
532 Rental and Leasing Services	643,233	309,230	108.0%	5,717,678	4,693,210	21.8%	39
533 Lessors of Nonfinancial Intangible Assets (excep	2,026	0	0.0%	31,926	0	0.0%	1
541 Professional, Scientific, and Technical Services	15,637	16,285	-4.0%	872,728	261,538	233.7%	14
551 Management of Companies and Enterprises	358	61	486.9%	4,898	5,556	-11.8%	2
561 Administrative and Support Services	36,009	157,915	-77.2%	1,710,992	1,107,436	54.5%	12
562 Waste Management and Remediation Services	1,596	4,223	-62.2%	34,903	15,453	125.9%	1
611 Educational Services	0	34,451	-100.0%	121,023	278,053	-56.5%	0
621 Ambulatory Health Care Services	254	523	-51.4%	2,196	13,851	-84.1%	1
624 Social Assistance	0	0	0.0%	1,760	0	0.0%	0
711 Performing Arts, Spectator Sports, and Related I	0	0	0.0%	9,390	10,287	-8.7%	0

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: LANDER Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
713 Amusement, Gambling, and Recreation Industrie	22,981	1,708	1,245.5%	121,772	114,550	6.3%	1
721 Accommodation	479	0	0.0%	31,477	33,462	-5.9%	4
722 Food Services and Drinking Places	710,129	729,424	-2.6%	7,431,809	7,033,139	5.7%	24
811 Repair and Maintenance	777,649	530,487	46.6%	3,164,775	4,263,728	-25.8%	20
812 Personal and Laundry Services	3,414	1,060	222.1%	53,044	46,308	14.5%	5
813 Religious, Grantmaking, Civic, Professional, and	0	198	-100.0%	2,936	1,685	74.2%	0
923 Administration of Human Resource Programs	230	280	-17.9%	230	280	-17.9%	1
926 Administration of Economic Programs	0	0	0.0%	16,607	15,157	9.6%	0
Sub Total	\$30,002,792	\$44,194,012	-32.1%	\$398,833,706	\$412,152,667	-3.2%	810

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: LINCOLN Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	0	0	0.0%	6,012	22,455	-73.2%	0
115 Support Activities for Agriculture and Forestry	1,743	20,037	-91.3%	124,489	190,514	-34.7%	1
211 Oil and Gas Extraction	274	0	0.0%	10,970	2,785	293.9%	1
212 Mining (except Oil and Gas)	0	0	0.0%	89,734	536,809	-83.3%	0
213 Support Activities for Mining	0	0	0.0%	49,569	1,063	4,563.1%	0
221 Utilities	0	0	0.0%	2,335,679	20,668,703	-88.7%	0
236 Construction of Buildings	0	0	0.0%	2,002	3,819	-47.6%	0
237 Heavy and Civil Engineering Construction	1,489	271	449.4%	81,538	104,080	-21.7%	1
238 Specialty Trade Contractors	31,934	41,170	-22.4%	960,850	1,261,421	-23.8%	4
311 Food Manufacturing	0	0	0.0%	180	232	-22.4%	0
312 Beverage and Tobacco Product Manufacturing	119	-77	-254.5%	2,174	2,744	-20.8%	2
314 Textile Product Mills	0	0	0.0%	907	0	0.0%	0
315 Apparel Manufacturing	0	0	0.0%	435	1,132	-61.6%	0
321 Wood Product Manufacturing	0	0	0.0%	16,350	1,936	744.5%	0
322 Paper Manufacturing	0	221	-100.0%	195	1,289	-84.9%	0
323 Printing and Related Support Activities	3,172	2,507	26.5%	68,937	41,080	67.8%	5
324 Petroleum and Coal Products Manufacturing	59	855	-93.1%	6,212	58,028	-89.3%	1
325 Chemical Manufacturing	2,338	2,731	-14.4%	46,566	34,206	36.1%	4
326 Plastics and Rubber Products Manufacturing	212,742	0	0.0%	212,849	800	26,506.1%	2
327 Nonmetallic Mineral Product Manufacturing	50,940	71,527	-28.8%	434,459	1,233,745	-64.8%	4
332 Fabricated Metal Product Manufacturing	3,302	10,856	-69.6%	102,481	232,859	-56.0%	1
333 Machinery Manufacturing	12,644	127,774	-90.1%	420,214	573,524	-26.7%	3
334 Computer and Electronic Product Manufacturing	0	0	0.0%	53,704	102,806	-47.8%	0
335 Elec Equip, Appliance & Comp Manuf	839	1,057	-20.6%	398,540	17,057	2,236.5%	2
336 Transportation Equipment Manufacturing	0	0	0.0%	1,005	109	822.0%	0
337 Furniture and Related Product Manufacturing	0	0	0.0%	6,771	19,122	-64.6%	0
339 Miscellaneous Manufacturing	17,505	2,291	664.1%	202,540	15,216	1,231.1%	6
423 Merchant Wholesalers, Durable Goods	47,480	293,011	-83.8%	1,553,097	1,734,902	-10.5%	46
424 Merchant Wholesalers, Nondurable Goods	66,586	31,449	111.7%	620,769	719,866	-13.8%	30
425 Wholesale Electronic Markets and Agents and B	40,824	60,018	-32.0%	313,045	241,743	29.5%	5
441 Motor Vehicle and Parts Dealers	249,289	261,680	-4.7%	3,184,620	2,779,860	14.6%	13
442 Furniture and Home Furnishings Stores	11,477	7,079	62.1%	102,381	115,535	-11.4%	8
443 Electronics and Appliance Stores	42,653	34,828	22.5%	387,258	463,918	-16.5%	17
444 Building Material and Garden Equipment and Su	47,873	57,476	-16.7%	637,378	758,339	-16.0%	13
445 Food and Beverage Stores	272,815	284,061	-4.0%	2,588,804	2,503,226	3.4%	13

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: LINCOLN Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
446 Health and Personal Care Stores	16,857	14,152	19.1%	213,102	159,545	33.6%	10
447 Gasoline Stations	75,445	76,511	-1.4%	836,435	834,396	0.2%	2
448 Clothing and Clothing Accessories Stores	14,219	19,790	-28.2%	211,743	184,721	14.6%	44
451 Sporting Goods, Hobby, Book, and Music Stores	6,147	6,190	-0.7%	117,427	118,831	-1.2%	14
452 General Merchandise Stores	294,936	278,911	5.7%	2,937,979	2,971,834	-1.1%	16
453 Miscellaneous Store Retailers	12,426	61,313	-79.7%	528,019	583,302	-9.5%	15
454 Nonstore Retailers	70,853	58,022	22.1%	765,496	693,170	10.4%	52
482 Rail Transportation	463,960	482,227	-3.8%	2,644,761	1,944,985	36.0%	1
484 Truck Transportation	0	0	0.0%	76	1,982	-96.2%	0
488 Support Activities for Transportation	0	0	0.0%	500	0	0.0%	0
493 Warehousing and Storage	175	345	-49.3%	3,307	5,438	-39.2%	2
511 Publishing Industries (except Internet)	373	747	-50.1%	12,862	24,473	-47.4%	7
512 Motion Picture and Sound Recording Industries	0	163	-100.0%	3,103	2,754	12.7%	0
515 Broadcasting (except Internet)	13,993	9,295	50.5%	136,464	96,178	41.9%	2
517 Telecommunications	9,784	21,338	-54.1%	246,954	598,044	-58.7%	9
518 Data Processing, Hosting, and Related Services	38	31	22.6%	24,508	8,990	172.6%	3
519 Other Information Services	0	0	0.0%	1,637	0	0.0%	0
521 Monetary Authorities - Central Bank	0	0	0.0%	13,108	23,173	-43.4%	0
522 Credit Intermediation and Related Activities	572	6,547	-91.3%	42,755	66,067	-35.3%	5
524 Insurance Carriers and Related Activities	0	0	0.0%	0	-198	-100.0%	0
531 Real Estate	330	330	0.0%	17,847	3,630	391.7%	1
532 Rental and Leasing Services	90,189	80,707	11.7%	871,208	1,001,263	-13.0%	25
541 Professional, Scientific, and Technical Services	206,691	28,316	629.9%	328,296	354,110	-7.3%	13
551 Management of Companies and Enterprises	260	330	-21.2%	10,983	9,732	12.9%	1
561 Administrative and Support Services	56,864	2,398	2,271.3%	288,699	61,057	372.8%	13
562 Waste Management and Remediation Services	0	0	0.0%	1,392	11,111	-87.5%	0
611 Educational Services	175	0	0.0%	4,644	1,631	184.7%	2
621 Ambulatory Health Care Services	7,370	5,428	35.8%	63,101	47,148	33.8%	1
623 Nursing and Residential Care Facilities	151	0	0.0%	368	0	0.0%	1
711 Performing Arts, Spectator Sports, and Related I	0	0	0.0%	2,106	0	0.0%	0
713 Amusement, Gambling, and Recreation Industrie	0	0	0.0%	0	234	-100.0%	0
721 Accommodation	7,303	0	0.0%	52,992	60,807	-12.9%	1
722 Food Services and Drinking Places	184,343	190,097	-3.0%	1,791,488	2,058,692	-13.0%	12
811 Repair and Maintenance	942	716	31.6%	226,336	196,621	15.1%	2
812 Personal and Laundry Services	41	52	-21.2%	57,736	61,787	-6.6%	1

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: LINCOLN Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
813 Religious, Grantmaking, Civic, Professional, and	89	0	0.0%	14,121	39,514	-64.3%	1
Sub Total	\$2,652,623	\$2,654,778	-0.1%	\$27,494,267	\$46,669,945	-41.1%	438

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: LYON Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	1,987	9,011	-77.9%	16,171	25,408	-36.4%	1
112 Animal Production	91,269	52,304	74.5%	431,533	365,635	18.0%	1
115 Support Activities for Agriculture and Forestry	2,489	23,639	-89.5%	20,996	50,819	-58.7%	2
211 Oil and Gas Extraction	-366	296	-223.6%	16,166	2,108	666.9%	2
212 Mining (except Oil and Gas)	77,797	46,108	68.7%	5,531,358	1,233,759	348.3%	3
213 Support Activities for Mining	8,734	46,213	-81.1%	93,576	868,260	-89.2%	2
221 Utilities	1,101,220	2,400	45,784.2%	4,053,573	1,318,424	207.5%	3
236 Construction of Buildings	42,142	63,891	-34.0%	1,879,906	2,425,764	-22.5%	6
237 Heavy and Civil Engineering Construction	2,780,123	85,483	3,152.3%	7,230,669	2,047,604	253.1%	10
238 Specialty Trade Contractors	415,481	437,178	-5.0%	5,406,316	10,074,174	-46.3%	58
311 Food Manufacturing	69,943	66,513	5.2%	10,335,577	641,932	1,510.1%	7
312 Beverage and Tobacco Product Manufacturing	2,059	1,065	93.3%	37,774	39,447	-4.2%	15
313 Textile Mills	0	0	0.0%	123	484	-74.6%	0
314 Textile Product Mills	0	531	-100.0%	33,628	22,768	47.7%	0
315 Apparel Manufacturing	6,428	3,027	112.4%	24,956	25,751	-3.1%	6
316 Leather and Allied Product Manufacturing	511	248	106.0%	21,009	13,085	60.6%	1
321 Wood Product Manufacturing	152,253	364,641	-58.2%	2,415,110	2,809,809	-14.0%	4
322 Paper Manufacturing	1,299	3,091	-58.0%	12,479	13,461	-7.3%	4
323 Printing and Related Support Activities	41,271	36,584	12.8%	325,072	338,426	-3.9%	23
324 Petroleum and Coal Products Manufacturing	35,061	35,984	-2.6%	687,869	1,842,918	-62.7%	5
325 Chemical Manufacturing	925,976	39,110	2,267.6%	1,729,002	257,098	572.5%	21
326 Plastics and Rubber Products Manufacturing	330,620	272,500	21.3%	2,219,950	976,996	127.2%	6
327 Nonmetallic Mineral Product Manufacturing	1,319,273	1,746,958	-24.5%	14,576,982	15,162,141	-3.9%	14
331 Primary Metal Manufacturing	260,922	51,974	402.0%	1,468,630	429,450	242.0%	2
332 Fabricated Metal Product Manufacturing	246,109	198,160	24.2%	2,975,581	2,285,573	30.2%	30
333 Machinery Manufacturing	440,758	322,718	36.6%	5,221,749	5,216,678	0.1%	29
334 Computer and Electronic Product Manufacturing	29,924	18,185	64.6%	339,331	164,553	106.2%	13
335 Elec Equip, Appliance & Comp Manuf	6,794	58,420	-88.4%	-38,786,693	29,495,253	-231.5%	3
336 Transportation Equipment Manufacturing	8,933	30,476	-70.7%	220,013	272,700	-19.3%	1
337 Furniture and Related Product Manufacturing	17,188	18,296	-6.1%	239,136	196,127	21.9%	8
339 Miscellaneous Manufacturing	152,598	86,866	75.7%	1,016,425	1,265,476	-19.7%	57
423 Merchant Wholesalers, Durable Goods	1,665,832	2,196,532	-24.2%	22,429,719	23,427,968	-4.3%	268
424 Merchant Wholesalers, Nondurable Goods	1,401,257	1,292,120	8.4%	9,651,785	10,521,242	-8.3%	101
425 Wholesale Electronic Markets and Agents and B	142,355	68,583	107.6%	1,362,839	1,375,627	-0.9%	28
441 Motor Vehicle and Parts Dealers	2,830,186	2,550,819	11.0%	28,678,068	25,687,169	11.6%	56

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: LYON	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
442 Furniture and Home Furnishings Stores	453,020	401,496	12.8%	4,630,274	4,210,842	10.0%	40
443 Electronics and Appliance Stores	175,857	225,598	-22.0%	2,399,254	3,329,098	-27.9%	64
444 Building Material and Garden Equipment and Su	3,561,949	3,011,268	18.3%	28,626,050	26,567,740	7.7%	69
445 Food and Beverage Stores	2,514,670	2,284,451	10.1%	25,448,569	24,273,117	4.8%	41
446 Health and Personal Care Stores	177,962	161,141	10.4%	1,979,070	1,441,238	37.3%	33
447 Gasoline Stations	998,869	1,110,883	-10.1%	12,054,461	10,119,357	19.1%	11
448 Clothing and Clothing Accessories Stores	112,317	98,648	13.9%	1,335,421	1,144,637	16.7%	92
451 Sporting Goods, Hobby, Book, and Music Stores	57,786	61,126	-5.5%	875,670	590,501	48.3%	44
452 General Merchandise Stores	2,928,107	2,838,824	3.1%	32,697,154	31,642,537	3.3%	33
453 Miscellaneous Store Retailers	219,735	149,820	46.7%	1,951,150	1,773,821	10.0%	93
454 Nonstore Retailers	864,203	602,539	43.4%	7,738,650	6,915,591	11.9%	122
481 Air Transportation	0	0	0.0%	1,200	2,892	-58.5%	0
482 Rail Transportation	186,067	191,009	-2.6%	1,055,925	770,403	37.1%	1
484 Truck Transportation	14,118	3,087	357.3%	63,399	75,795	-16.4%	2
487 Scenic and Sightseeing Transportation	0	0	0.0%	53	0	0.0%	0
488 Support Activities for Transportation	113,330	117,340	-3.4%	1,129,165	1,002,647	12.6%	2
492 Couriers and Messengers	254	0	0.0%	2,994	50	5,888.0%	1
493 Warehousing and Storage	19,875	15,831	25.5%	426,995	250,408	70.5%	9
511 Publishing Industries (except Internet)	178,883	104,625	71.0%	1,287,082	2,083,204	-38.2%	14
512 Motion Picture and Sound Recording Industries	2,123	1,866	13.8%	20,857	19,653	6.1%	1
515 Broadcasting (except Internet)	243,843	173,851	40.3%	2,355,062	1,704,540	38.2%	4
517 Telecommunications	276,246	249,066	10.9%	2,094,128	1,849,670	13.2%	33
518 Data Processing, Hosting, and Related Services	6,381	8,761	-27.2%	89,984	115,881	-22.3%	5
519 Other Information Services	308	0	0.0%	3,662	5,656	-35.3%	2
521 Monetary Authorities - Central Bank	0	0	0.0%	-25,576	0	0.0%	0
522 Credit Intermediation and Related Activities	46,879	100,592	-53.4%	936,352	982,948	-4.7%	17
523 Securities, Commodity Contracts, and Other Fin:	6,933	2,096	230.8%	76,440	13,462	467.8%	2
524 Insurance Carriers and Related Activities	1,246	3,945	-68.4%	49,089	26,789	83.2%	4
525 Funds, Trusts, and Other Financial Vehicles	0	0	0.0%	48,120	318,700	-84.9%	0
531 Real Estate	2,396	1,378	73.9%	117,465	65,427	79.5%	5
532 Rental and Leasing Services	610,702	479,090	27.5%	5,754,296	6,363,360	-9.6%	78
533 Lessors of Nonfinancial Intangible Assets (excep	0	8,380	-100.0%	0	72,439	-100.0%	0
541 Professional, Scientific, and Technical Services	412,199	176,136	134.0%	2,192,091	2,355,387	-6.9%	59
551 Management of Companies and Enterprises	3,250	2,616	24.2%	35,382	36,207	-2.3%	4
561 Administrative and Support Services	88,230	79,599	10.8%	1,038,632	1,023,896	1.4%	49

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

<b>By County Details: LYON</b>							<b>Filing Location</b>
<b>Business Code and Type</b>	<b>05/31/2013</b>	<b>05/31/2012</b>		<b>Curr Fiscal YTD</b>	<b>Prior Fiscal YTD</b>		<b>Count</b>
	<b>Taxable Sales</b>	<b>Taxable Sales</b>	<b>% Change</b>	<b>Taxable Sales</b>	<b>Taxable Sales</b>	<b>% Change</b>	
562 Waste Management and Remediation Services	26,423	53,722	-50.8%	903,664	455,695	98.3%	3
611 Educational Services	9,102	7,750	17.4%	109,691	91,637	19.7%	9
621 Ambulatory Health Care Services	9,140	6,966	31.2%	138,962	167,071	-16.8%	6
622 Hospitals	0	0	0.0%	0	15,154	-100.0%	0
623 Nursing and Residential Care Facilities	62	0	0.0%	107	86	24.4%	1
624 Social Assistance	0	0	0.0%	575	1,624	-64.6%	0
711 Performing Arts, Spectator Sports, and Related I	2,422	34,676	-93.0%	34,630	114,378	-69.7%	2
713 Amusement, Gambling, and Recreation Industrie	438,893	495,849	-11.5%	5,927,284	5,923,365	0.1%	14
721 Accommodation	4,134	323	1,179.9%	40,243	13,251	203.7%	1
722 Food Services and Drinking Places	3,292,559	2,820,473	16.7%	31,176,920	29,848,243	4.5%	86
811 Repair and Maintenance	316,009	267,989	17.9%	3,334,806	3,143,141	6.1%	73
812 Personal and Laundry Services	10,079	9,370	7.6%	195,410	183,789	6.3%	9
813 Religious, Grantmaking, Civic, Professional, and	21,892	1,286	1,602.3%	69,024	202,978	-66.0%	4
922 Justice, Public Order, and Safety Activities	0	7,183	-100.0%	0	8,521	-100.0%	0
923 Administration of Human Resource Programs	350	280	25.0%	580	1,450	-60.0%	1
Sub Total	\$33,017,229	\$26,600,853	24.1%	\$272,336,794	\$312,212,363	-12.8%	1,933

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: MINERAL Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	28,257	0	0.0%	33,055	426	7,659.4%	1
113 Forestry and Logging	0	717	-100.0%	0	717	-100.0%	0
211 Oil and Gas Extraction	0	0	0.0%	24,925	21,880	13.9%	0
212 Mining (except Oil and Gas)	16,532	38,275	-56.8%	1,800,686	850,342	111.8%	2
213 Support Activities for Mining	0	0	0.0%	101,413	80,649	25.7%	0
221 Utilities	420,375	0	0.0%	7,968,202	104,175	7,548.9%	2
236 Construction of Buildings	0	0	0.0%	161,027	73,836	118.1%	0
237 Heavy and Civil Engineering Construction	144,432	0	0.0%	340,204	380,474	-10.6%	2
238 Specialty Trade Contractors	114,980	385,327	-70.2%	2,261,049	5,588,497	-59.5%	13
311 Food Manufacturing	0	16	-100.0%	318	106	200.0%	0
312 Beverage and Tobacco Product Manufacturing	36	307	-88.3%	2,184	4,045	-46.0%	2
314 Textile Product Mills	0	0	0.0%	701	0	0.0%	0
315 Apparel Manufacturing	0	414	-100.0%	1,108	2,739	-59.5%	0
316 Leather and Allied Product Manufacturing	351	3,150	-88.9%	38,436	36,239	6.1%	1
321 Wood Product Manufacturing	0	0	0.0%	122,824	13,369	818.7%	0
322 Paper Manufacturing	6	24	-75.0%	225	7,780	-97.1%	1
323 Printing and Related Support Activities	3,671	2,757	33.2%	56,370	74,026	-23.9%	8
324 Petroleum and Coal Products Manufacturing	234	13,777	-98.3%	24,913	713,814	-96.5%	1
325 Chemical Manufacturing	440,766	342,690	28.6%	4,432,217	3,946,478	12.3%	6
326 Plastics and Rubber Products Manufacturing	1,586	258,875	-99.4%	352,411	814,524	-56.7%	1
327 Nonmetallic Mineral Product Manufacturing	4,171	36,900	-88.7%	879,264	558,497	57.4%	1
331 Primary Metal Manufacturing	0	0	0.0%	0	1,851	-100.0%	0
332 Fabricated Metal Product Manufacturing	117,645	9,294	1,165.8%	475,951	255,689	86.1%	5
333 Machinery Manufacturing	386,977	34,295	1,028.4%	2,189,550	651,941	235.9%	6
334 Computer and Electronic Product Manufacturing	0	1,638	-100.0%	36,280	29,566	22.7%	0
335 Elec Equip, Appliance & Comp Manuf	583	825	-29.3%	60,134	19,781	204.0%	1
336 Transportation Equipment Manufacturing	1,425	226	530.5%	3,127	711	339.8%	2
337 Furniture and Related Product Manufacturing	555	0	0.0%	3,516	5,833	-39.7%	1
339 Miscellaneous Manufacturing	4,514	4,708	-4.1%	103,148	72,155	43.0%	7
423 Merchant Wholesalers, Durable Goods	436,229	369,468	18.1%	5,375,024	9,358,912	-42.6%	70
424 Merchant Wholesalers, Nondurable Goods	232,940	447,170	-47.9%	7,626,588	6,032,077	26.4%	36
425 Wholesale Electronic Markets and Agents and B	1,536	1,016	51.2%	140,739	55,705	152.7%	5
441 Motor Vehicle and Parts Dealers	168,464	169,485	-0.6%	3,085,026	3,460,821	-10.9%	8
442 Furniture and Home Furnishings Stores	32,823	36,885	-11.0%	158,334	215,288	-26.5%	11
443 Electronics and Appliance Stores	21,682	40,345	-46.3%	426,587	542,481	-21.4%	14

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: MINERAL Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
444 Building Material and Garden Equipment and Su	204,605	246,783	-17.1%	1,882,086	1,903,009	-1.1%	14
445 Food and Beverage Stores	335,824	367,904	-8.7%	3,931,290	3,736,959	5.2%	13
446 Health and Personal Care Stores	9,391	7,997	17.4%	60,080	57,771	4.0%	10
447 Gasoline Stations	95,588	138,912	-31.2%	1,046,449	1,082,498	-3.3%	3
448 Clothing and Clothing Accessories Stores	8,514	19,992	-57.4%	118,443	115,340	2.7%	37
451 Sporting Goods, Hobby, Book, and Music Stores	5,360	5,934	-9.7%	62,014	82,016	-24.4%	16
452 General Merchandise Stores	76,221	50,408	51.2%	833,544	335,688	148.3%	13
453 Miscellaneous Store Retailers	37,989	25,421	49.4%	358,591	326,580	9.8%	18
454 Nonstore Retailers	137,816	85,388	61.4%	1,277,520	1,530,990	-16.6%	56
484 Truck Transportation	0	0	0.0%	0	1,347	-100.0%	0
488 Support Activities for Transportation	12,503	0	0.0%	42,019	3,183	1,220.1%	2
492 Couriers and Messengers	198	0	0.0%	1,356	1,082	25.3%	1
493 Warehousing and Storage	241	3,420	-93.0%	52,691	78,414	-32.8%	1
511 Publishing Industries (except Internet)	11,180	2,212	405.4%	32,552	33,469	-2.7%	6
512 Motion Picture and Sound Recording Industries	240	496	-51.6%	2,233	2,598	-14.0%	1
515 Broadcasting (except Internet)	21,796	15,632	39.4%	188,859	142,980	32.1%	3
517 Telecommunications	94,249	1,428	6,500.1%	240,724	102,757	134.3%	10
518 Data Processing, Hosting, and Related Services	80	42	90.5%	743	5,436	-86.3%	2
519 Other Information Services	0	0	0.0%	788	880	-10.5%	0
522 Credit Intermediation and Related Activities	135,184	228	59,191.2%	1,435,361	13,707	10,371.7%	7
523 Securities, Commodity Contracts, and Other Fin	660	215	207.0%	2,045	254	705.1%	2
524 Insurance Carriers and Related Activities	1,216	757	60.6%	9,047	15,452	-41.5%	1
525 Funds, Trusts, and Other Financial Vehicles	0	0	0.0%	13,235	90,675	-85.4%	0
531 Real Estate	0	0	0.0%	4,272	20,723	-79.4%	0
532 Rental and Leasing Services	787,465	221,183	256.0%	4,114,422	2,571,385	60.0%	33
541 Professional, Scientific, and Technical Services	6,332	7,001	-9.6%	48,977	192,922	-74.6%	10
551 Management of Companies and Enterprises	798	561	42.2%	11,773	9,208	27.9%	2
561 Administrative and Support Services	99,198	143,512	-30.9%	749,274	1,649,434	-54.6%	23
562 Waste Management and Remediation Services	1,108	3,608	-69.3%	21,340	20,368	4.8%	1
611 Educational Services	3,386	197	1,618.8%	31,215	28,866	8.1%	5
621 Ambulatory Health Care Services	0	0	0.0%	7,440	6,041	23.2%	0
623 Nursing and Residential Care Facilities	0	0	0.0%	0	0	0.0%	0
711 Performing Arts, Spectator Sports, and Related I	0	0	0.0%	1,461	4,559	-68.0%	0
713 Amusement, Gambling, and Recreation Industrie	1,173	7,949	-85.2%	32,903	60,832	-45.9%	1
721 Accommodation	0	0	0.0%	158	0	0.0%	0

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

<b>By County Details: MINERAL Business Code and Type</b>	<b>05/31/2013 Taxable Sales</b>	<b>05/31/2012 Taxable Sales</b>	<b>% Change</b>	<b>Curr Fiscal YTD Taxable Sales</b>	<b>Prior Fiscal YTD Taxable Sales</b>	<b>% Change</b>	<b>Filing Location Count</b>
722 Food Services and Drinking Places	368,758	379,066	-2.7%	4,155,889	4,190,225	-0.8%	13
811 Repair and Maintenance	28,998	30,886	-6.1%	467,992	486,974	-3.9%	9
812 Personal and Laundry Services	8,680	6,462	34.3%	37,701	71,587	-47.3%	2
813 Religious, Grantmaking, Civic, Professional, and	0	-105	-100.0%	988	2,602	-62.0%	0
814 Private Households	0	0	0.0%	13,740	3,752	266.2%	0
923 Administration of Human Resource Programs	0	0	0.0%	280	510	-45.1%	0
Sub Total	\$5,075,521	\$3,972,073	27.8%	\$59,577,031	\$52,958,497	12.5%	522

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: NYE Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	2,885	53,825	-94.6%	77,230	95,140	-18.8%	1
112 Animal Production	0	0	0.0%	16,938	15,233	11.2%	0
113 Forestry and Logging	890	8,624	-89.7%	38,344	28,050	36.7%	1
115 Support Activities for Agriculture and Forestry	0	0	0.0%	754	120	528.3%	0
211 Oil and Gas Extraction	1,831	3,038	-39.7%	197,346	88,184	123.8%	1
212 Mining (except Oil and Gas)	171,669	782,212	-78.1%	5,714,660	2,404,213	137.7%	6
213 Support Activities for Mining	1,232,336	1,116,967	10.3%	12,660,032	8,480,994	49.3%	7
221 Utilities	255,619	2,223,375	-88.5%	8,356,677	31,182,510	-73.2%	6
236 Construction of Buildings	278,348	137,835	101.9%	680,812	1,690,795	-59.7%	4
237 Heavy and Civil Engineering Construction	115,249	346,461	-66.7%	4,714,830	1,432,183	229.2%	5
238 Specialty Trade Contractors	33,229,047	3,086,126	976.7%	290,288,643	17,291,491	1,578.8%	54
311 Food Manufacturing	1,710	2,628	-34.9%	56,081	35,636	57.4%	4
312 Beverage and Tobacco Product Manufacturing	212,923	198,615	7.2%	1,914,347	1,741,137	9.9%	12
314 Textile Product Mills	14,156	15,762	-10.2%	85,094	120,834	-29.6%	2
315 Apparel Manufacturing	10,942	1,313	733.4%	40,333	32,617	23.7%	4
316 Leather and Allied Product Manufacturing	0	0	0.0%	5,402	1,627	232.0%	0
321 Wood Product Manufacturing	1,261	9,068	-86.1%	222,007	138,816	59.9%	1
322 Paper Manufacturing	242	2,485	-90.3%	7,942	16,260	-51.2%	3
323 Printing and Related Support Activities	30,979	38,701	-20.0%	470,485	440,806	6.7%	21
324 Petroleum and Coal Products Manufacturing	173,046	525,247	-67.1%	3,874,836	3,042,393	27.4%	3
325 Chemical Manufacturing	3,777,894	2,457,600	53.7%	35,681,989	29,738,495	20.0%	20
326 Plastics and Rubber Products Manufacturing	13,028	24,784	-47.4%	570,160	2,757,487	-79.3%	2
327 Nonmetallic Mineral Product Manufacturing	682,154	514,267	32.6%	7,929,305	8,190,180	-3.2%	5
331 Primary Metal Manufacturing	67,663	66,570	1.6%	1,489,342	560,983	165.5%	2
332 Fabricated Metal Product Manufacturing	119,555	177,099	-32.5%	3,566,606	3,255,777	9.5%	26
333 Machinery Manufacturing	2,217,795	4,114,310	-46.1%	27,370,006	24,636,484	11.1%	20
334 Computer and Electronic Product Manufacturing	27,114	332,831	-91.9%	2,989,571	1,149,494	160.1%	15
335 Elec Equip, Appliance & Comp Manuf	15,078	31,570	-52.2%	350,780	170,628	105.6%	9
336 Transportation Equipment Manufacturing	2,054	3,935	-47.8%	35,717	65,572	-45.5%	3
337 Furniture and Related Product Manufacturing	27,930	7,864	255.2%	149,948	123,253	21.7%	1
339 Miscellaneous Manufacturing	68,880	40,474	70.2%	1,591,712	1,322,224	20.4%	28
423 Merchant Wholesalers, Durable Goods	4,764,738	4,727,294	0.8%	47,264,004	38,625,423	22.4%	292
424 Merchant Wholesalers, Nondurable Goods	723,625	554,345	30.5%	7,745,067	7,223,112	7.2%	90
425 Wholesale Electronic Markets and Agents and B	261,397	108,076	141.9%	1,421,051	1,973,756	-28.0%	23
441 Motor Vehicle and Parts Dealers	6,434,272	5,303,603	21.3%	60,032,700	49,245,953	21.9%	46

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: NYE Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
442 Furniture and Home Furnishings Stores	206,688	251,950	-18.0%	2,948,936	3,105,392	-5.0%	24
443 Electronics and Appliance Stores	420,656	413,295	1.8%	5,207,439	5,131,979	1.5%	47
444 Building Material and Garden Equipment and Su	2,770,254	2,665,045	3.9%	26,890,277	25,665,760	4.8%	62
445 Food and Beverage Stores	1,801,419	1,722,572	4.6%	19,039,960	17,900,498	6.4%	34
446 Health and Personal Care Stores	337,278	339,077	-0.5%	3,896,752	4,045,867	-3.7%	30
447 Gasoline Stations	784,548	844,835	-7.1%	8,994,807	9,804,719	-8.3%	8
448 Clothing and Clothing Accessories Stores	154,761	150,838	2.6%	1,968,978	1,768,975	11.3%	91
451 Sporting Goods, Hobby, Book, and Music Stores	932,321	698,746	33.4%	8,197,471	4,254,750	92.7%	56
452 General Merchandise Stores	4,347,441	4,169,108	4.3%	46,033,933	45,782,284	0.5%	36
453 Miscellaneous Store Retailers	994,972	823,488	20.8%	7,475,862	7,187,272	4.0%	64
454 Nonstore Retailers	889,446	905,433	-1.8%	11,258,816	10,483,263	7.4%	121
481 Air Transportation	6,177	3,937	56.9%	279,058	11,821	2,260.7%	1
484 Truck Transportation	3,214	0	0.0%	31,319	15,040	108.2%	2
488 Support Activities for Transportation	54,454	62,861	-13.4%	598,615	1,513,327	-60.4%	4
492 Couriers and Messengers	0	9	-100.0%	11,183	4,560	145.2%	0
493 Warehousing and Storage	7,333	5,351	37.0%	121,157	107,317	12.9%	5
511 Publishing Industries (except Internet)	11,123	13,955	-20.3%	168,543	187,349	-10.0%	15
512 Motion Picture and Sound Recording Industries	1,105	62,240	-98.2%	42,182	84,768	-50.2%	3
515 Broadcasting (except Internet)	225,393	148,376	51.9%	1,996,177	1,309,326	52.5%	5
517 Telecommunications	152,696	55,876	173.3%	1,351,887	964,720	40.1%	27
518 Data Processing, Hosting, and Related Services	1,430	553	158.6%	19,659	39,813	-50.6%	5
519 Other Information Services	125	203	-38.4%	1,261	20,305	-93.8%	1
521 Monetary Authorities - Central Bank	0	0	0.0%	-2,502	0	0.0%	0
522 Credit Intermediation and Related Activities	69,575	94,962	-26.7%	935,929	801,623	16.8%	16
523 Securities, Commodity Contracts, and Other Fin	4,445	2,773	60.3%	30,658	40,115	-23.6%	1
524 Insurance Carriers and Related Activities	2,133	3,252	-34.4%	22,509	14,289	57.5%	3
531 Real Estate	4,259	2,776	53.4%	51,275	28,496	79.9%	4
532 Rental and Leasing Services	1,148,109	1,445,732	-20.6%	10,679,685	12,874,520	-17.0%	93
533 Lessors of Nonfinancial Intangible Assets (excep	0	0	0.0%	828	0	0.0%	0
541 Professional, Scientific, and Technical Services	655,429	363,052	80.5%	8,136,670	5,949,763	36.8%	68
551 Management of Companies and Enterprises	6,289	20,949	-70.0%	58,862	98,944	-40.5%	4
561 Administrative and Support Services	666,185	1,106,573	-39.8%	9,456,445	11,281,835	-16.2%	61
562 Waste Management and Remediation Services	14,351	9,599	49.5%	653,905	588,665	11.1%	2
611 Educational Services	15,773	15,010	5.1%	185,559	149,506	24.1%	10
621 Ambulatory Health Care Services	31,550	35,475	-11.1%	502,533	547,347	-8.2%	9

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: NYE Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
622 Hospitals	0	0	0.0%	38,220	36,357	5.1%	0
623 Nursing and Residential Care Facilities	0	0	0.0%	25,717	3,186	707.2%	0
624 Social Assistance	0	0	0.0%	2,541	2,635	-3.6%	0
711 Performing Arts, Spectator Sports, and Related I	816	10,600	-92.3%	135,123	89,016	51.8%	2
713 Amusement, Gambling, and Recreation Industrie	261,463	297,454	-12.1%	3,423,811	2,661,696	28.6%	8
721 Accommodation	104,158	75,295	38.3%	864,701	875,606	-1.2%	4
722 Food Services and Drinking Places	3,008,822	3,596,521	-16.3%	38,939,499	37,065,500	5.1%	76
811 Repair and Maintenance	290,506	345,670	-16.0%	4,009,431	4,088,513	-1.9%	46
812 Personal and Laundry Services	18,372	20,524	-10.5%	295,852	431,337	-31.4%	10
813 Religious, Grantmaking, Civic, Professional, and	915	1,292	-29.2%	60,580	-193,566	-131.3%	3
814 Private Households	0	0	0.0%	889	3,731	-76.2%	0
921 Executive, Legislative, and Other General Gover	0	0	0.0%	0	56	-100.0%	0
922 Justice, Public Order, and Safety Activities	263	238	10.5%	5,395	2,331	131.4%	1
923 Administration of Human Resource Programs	230	280	-17.9%	1,380	2,780	-50.4%	1
924 Administration of Environmental Quality Prograrr	0	0	0.0%	145	5,412	-97.3%	0
926 Administration of Economic Programs	0	0	0.0%	1,570	4,947	-68.3%	0
Sub Total	\$75,342,787	\$47,802,679	57.6%	\$752,662,233	\$454,161,605	65.7%	1,780

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: PERSHING	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
111 Crop Production	0	0	0.0%	2,519	3,448	-26.9%	0
112 Animal Production	0	0	0.0%	31,949	0	0.0%	0
115 Support Activities for Agriculture and Forestry	0	0	0.0%	0	149	-100.0%	0
211 Oil and Gas Extraction	0	0	0.0%	469	12,120	-96.1%	0
212 Mining (except Oil and Gas)	146,831	1,095,975	-86.6%	1,331,670	1,899,952	-29.9%	5
213 Support Activities for Mining	161,321	250,476	-35.6%	777,585	3,138,288	-75.2%	1
221 Utilities	25,782	25,583	0.8%	505,170	14,083,275	-96.4%	4
236 Construction of Buildings	0	172,850	-100.0%	33,078	291,746	-88.7%	0
237 Heavy and Civil Engineering Construction	17,104	96,351	-82.2%	495,258	657,596	-24.7%	3
238 Specialty Trade Contractors	300,957	463,323	-35.0%	3,215,100	4,158,444	-22.7%	26
311 Food Manufacturing	0	0	0.0%	349,760	0	0.0%	0
312 Beverage and Tobacco Product Manufacturing	1,025	276	271.4%	5,698	4,126	38.1%	5
314 Textile Product Mills	0	0	0.0%	1,551	73	2,024.7%	0
315 Apparel Manufacturing	110	0	0.0%	1,304	406	221.2%	1
316 Leather and Allied Product Manufacturing	0	0	0.0%	356	835	-57.4%	0
321 Wood Product Manufacturing	1,697	10,951	-84.5%	51,830	115,130	-55.0%	1
322 Paper Manufacturing	9	0	0.0%	4,175	77	5,322.1%	2
323 Printing and Related Support Activities	2,601	4,077	-36.2%	32,440	45,425	-28.6%	4
324 Petroleum and Coal Products Manufacturing	9,022	182	4,857.1%	543,292	396,914	36.9%	1
325 Chemical Manufacturing	1,343,282	1,168,712	14.9%	13,233,852	10,453,599	26.6%	7
326 Plastics and Rubber Products Manufacturing	679,427	75,848	795.8%	842,959	1,946,329	-56.7%	4
327 Nonmetallic Mineral Product Manufacturing	184,840	215,248	-14.1%	1,993,454	1,940,737	2.7%	3
331 Primary Metal Manufacturing	0	2,397	-100.0%	5,060	115,846	-95.6%	0
332 Fabricated Metal Product Manufacturing	552,604	50,733	989.2%	4,271,553	4,209,908	1.5%	10
333 Machinery Manufacturing	1,228,639	1,402,654	-12.4%	12,581,460	8,790,456	43.1%	11
334 Computer and Electronic Product Manufacturing	11,711	956	1,125.0%	289,917	1,489,827	-80.5%	6
335 Elec Equip, Appliance & Comp Manuf	8,977	0	0.0%	33,959	2,252	1,407.9%	4
336 Transportation Equipment Manufacturing	0	0	0.0%	167	2,828	-94.1%	0
337 Furniture and Related Product Manufacturing	0	0	0.0%	19,364	4,796	303.8%	0
339 Miscellaneous Manufacturing	411,470	881	46,604.9%	524,615	301,772	73.8%	12
423 Merchant Wholesalers, Durable Goods	1,140,753	876,752	30.1%	12,026,030	10,644,618	13.0%	102
424 Merchant Wholesalers, Nondurable Goods	470,115	359,748	30.7%	4,005,962	3,615,754	10.8%	53
425 Wholesale Electronic Markets and Agents and B	18,371	2,199	735.4%	77,781	55,747	39.5%	10
441 Motor Vehicle and Parts Dealers	260,129	550,699	-52.8%	2,918,802	4,654,303	-37.3%	13
442 Furniture and Home Furnishings Stores	17,462	12,417	40.6%	155,582	174,131	-10.7%	11

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: PERSHING Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
443 Electronics and Appliance Stores	22,891	26,806	-14.6%	313,201	347,183	-9.8%	17
444 Building Material and Garden Equipment and Su	248,903	132,472	87.9%	2,177,253	1,342,134	62.2%	15
445 Food and Beverage Stores	215,574	250,191	-13.8%	2,591,084	2,780,676	-6.8%	13
446 Health and Personal Care Stores	22,991	9,915	131.9%	267,171	196,037	36.3%	11
447 Gasoline Stations	75,574	57,469	31.5%	502,317	503,681	-0.3%	5
448 Clothing and Clothing Accessories Stores	16,279	10,860	49.9%	183,943	171,840	7.0%	39
451 Sporting Goods, Hobby, Book, and Music Stores	5,046	6,033	-16.4%	78,213	107,971	-27.6%	11
452 General Merchandise Stores	103,257	88,585	16.6%	1,080,596	501,042	115.7%	12
453 Miscellaneous Store Retailers	19,547	82,532	-76.3%	412,790	563,105	-26.7%	14
454 Nonstore Retailers	226,493	135,317	67.4%	2,111,252	2,047,757	3.1%	58
482 Rail Transportation	393,883	409,525	-3.8%	2,245,559	1,651,755	35.9%	1
484 Truck Transportation	0	870	-100.0%	143	870	-83.6%	0
488 Support Activities for Transportation	0	0	0.0%	340	0	0.0%	0
492 Couriers and Messengers	0	0	0.0%	224	196	14.3%	0
493 Warehousing and Storage	480	1,555	-69.1%	12,541	25,870	-51.5%	3
511 Publishing Industries (except Internet)	352	1,659	-78.8%	10,206	23,665	-56.9%	1
512 Motion Picture and Sound Recording Industries	316	162	95.1%	1,482	3,800	-61.0%	2
515 Broadcasting (except Internet)	20,095	9,170	119.1%	166,501	108,739	53.1%	4
517 Telecommunications	35,957	21,709	65.6%	446,113	399,237	11.7%	17
518 Data Processing, Hosting, and Related Services	2,684	463	479.7%	34,009	7,629	345.8%	3
519 Other Information Services	0	0	0.0%	832	2	41,500.0%	0
521 Monetary Authorities - Central Bank	0	0	0.0%	-35	0	0.0%	0
522 Credit Intermediation and Related Activities	258,593	259,358	-0.3%	3,985,247	3,845,124	3.6%	4
523 Securities, Commodity Contracts, and Other Fin	416	213	95.3%	3,834	923	315.4%	2
531 Real Estate	0	0	0.0%	75	22,158	-99.7%	0
532 Rental and Leasing Services	184,456	207,447	-11.1%	1,983,333	2,123,133	-6.6%	27
533 Lessors of Nonfinancial Intangible Assets (excep	0	0	0.0%	663	0	0.0%	0
541 Professional, Scientific, and Technical Services	52,132	27,422	90.1%	288,337	276,584	4.2%	24
551 Management of Companies and Enterprises	262	182	44.0%	2,371	7,865	-69.9%	1
561 Administrative and Support Services	42,475	25,881	64.1%	263,504	325,549	-19.1%	18
562 Waste Management and Remediation Services	553	1,586	-65.1%	12,294	11,005	11.7%	2
611 Educational Services	0	685	-100.0%	4,883	7,252	-32.7%	1
621 Ambulatory Health Care Services	324	258	25.6%	5,616	1,680	234.3%	2
624 Social Assistance	0	0	0.0%	321	818	-60.8%	0
711 Performing Arts, Spectator Sports, and Related I	817	80,297	-99.0%	178,247	272,383	-34.6%	1

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

**By County Details: PERSHING**

<b>Business Code and Type</b>	<b>05/31/2013 Taxable Sales</b>	<b>05/31/2012 Taxable Sales</b>	<b>% Change</b>	<b>Curr Fiscal YTD Taxable Sales</b>	<b>Prior Fiscal YTD Taxable Sales</b>	<b>% Change</b>	<b>Filing Location Count</b>
713 Amusement, Gambling, and Recreation Industries	10,083	44,066	-77.1%	274,631	299,385	-8.3%	2
721 Accommodation	3,267	0	0.0%	37,231	0	0.0%	1
722 Food Services and Drinking Places	612,790	580,409	5.6%	5,912,938	5,763,412	2.6%	12
811 Repair and Maintenance	128,127	114,065	12.3%	804,319	1,288,384	-37.6%	15
812 Personal and Laundry Services	30	71	-57.7%	4,457	14,092	-68.4%	1
813 Religious, Grantmaking, Civic, Professional, and 814 Private Households	143	-137	-204.4%	23,176	19,133	21.1%	1
923 Administration of Human Resource Programs	0	0	0.0%	6	0	0.0%	0
	0	280	-100.0%	280	280	0.0%	0
Sub Total	\$9,699,029	\$9,426,664	2.9%	\$86,785,219	\$98,273,256	-11.7%	639

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: STOREY	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
111 Crop Production	588	0	0.0%	1,118	3,129	-64.3%	1
112 Animal Production	0	0	0.0%	0	14,713	-100.0%	0
211 Oil and Gas Extraction	0	0	0.0%	453	394	15.0%	0
212 Mining (except Oil and Gas)	141,422	74,197	90.6%	1,998,126	1,309,291	52.6%	3
213 Support Activities for Mining	0	120,000	-100.0%	359,467	277,408	29.6%	0
221 Utilities	427,577	5,611	7,520.3%	742,731	1,091,262	-31.9%	2
236 Construction of Buildings	0	0	0.0%	-70,849	162,079	-143.7%	0
237 Heavy and Civil Engineering Construction	5,818	81	7,082.7%	90,506	156,972	-42.3%	2
238 Specialty Trade Contractors	184,353	77,200	138.8%	955,911	1,452,229	-34.2%	25
311 Food Manufacturing	174,773	176,446	-0.9%	2,159,926	1,844,962	17.1%	3
312 Beverage and Tobacco Product Manufacturing	399	198	101.5%	14,784	7,909	86.9%	2
314 Textile Product Mills	0	0	0.0%	35	0	0.0%	0
315 Apparel Manufacturing	193	1,317	-85.3%	24,614	1,509	1,531.1%	1
316 Leather and Allied Product Manufacturing	0	0	0.0%	376	0	0.0%	0
321 Wood Product Manufacturing	14,581	2,613	458.0%	108,385	61,113	77.4%	2
322 Paper Manufacturing	0	0	0.0%	167	419	-60.1%	0
323 Printing and Related Support Activities	46,664	43,427	7.5%	315,092	353,755	-10.9%	12
324 Petroleum and Coal Products Manufacturing	0	0	0.0%	245	0	0.0%	0
325 Chemical Manufacturing	58,485	20,458	185.9%	659,207	394,352	67.2%	7
326 Plastics and Rubber Products Manufacturing	13,679	58,795	-76.7%	390,530	1,098,822	-64.5%	2
327 Nonmetallic Mineral Product Manufacturing	29,340	14,884	97.1%	308,470	357,181	-13.6%	7
332 Fabricated Metal Product Manufacturing	143,479	200,764	-28.5%	2,030,594	918,377	121.1%	9
333 Machinery Manufacturing	615,430	68,356	800.3%	3,388,765	5,799,602	-41.6%	9
334 Computer and Electronic Product Manufacturing	2,547	631	303.6%	99,923	118,971	-16.0%	5
335 Elec Equip, Appliance & Comp Manuf	25	0	0.0%	7,935	1,078	636.1%	1
336 Transportation Equipment Manufacturing	0	0	0.0%	5,278	1,629	224.0%	0
337 Furniture and Related Product Manufacturing	0	0	0.0%	126,524	289,534	-56.3%	0
339 Miscellaneous Manufacturing	2,448	34,242	-92.9%	116,612	172,275	-32.3%	6
423 Merchant Wholesalers, Durable Goods	1,731,296	1,858,376	-6.8%	22,181,209	18,255,161	21.5%	97
424 Merchant Wholesalers, Nondurable Goods	277,231	175,514	58.0%	3,726,977	1,871,146	99.2%	34
425 Wholesale Electronic Markets and Agents and B	4,564	2,585	76.6%	164,836	255,133	-35.4%	4
441 Motor Vehicle and Parts Dealers	390,549	312,259	25.1%	4,147,570	4,050,280	2.4%	14
442 Furniture and Home Furnishings Stores	12,517	12,815	-2.3%	108,445	111,146	-2.4%	8
443 Electronics and Appliance Stores	54,999	-39,895	-237.9%	578,206	414,906	39.4%	18
444 Building Material and Garden Equipment and Su	95,766	150,563	-36.4%	1,469,165	1,549,017	-5.2%	22

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: STOREY	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
445 Food and Beverage Stores	57,178	34,912	63.8%	439,176	571,565	-23.2%	12
446 Health and Personal Care Stores	3,971	2,981	33.2%	35,317	95,571	-63.0%	9
447 Gasoline Stations	0	0	0.0%	0	2,607	-100.0%	0
448 Clothing and Clothing Accessories Stores	204,868	285,091	-28.1%	2,418,012	2,509,126	-3.6%	33
451 Sporting Goods, Hobby, Book, and Music Stores	74,432	95,050	-21.7%	1,196,692	1,170,975	2.2%	12
452 General Merchandise Stores	17,828	27,059	-34.1%	245,482	251,454	-2.4%	13
453 Miscellaneous Store Retailers	606,531	494,672	22.6%	4,108,525	3,743,612	9.7%	27
454 Nonstore Retailers	131,699	251,183	-47.6%	2,507,186	1,989,273	26.0%	52
482 Rail Transportation	41,080	42,652	-3.7%	234,083	172,032	36.1%	1
484 Truck Transportation	1,173	7,586	-84.5%	2,245	174,786	-98.7%	3
488 Support Activities for Transportation	0	0	0.0%	56,688	105,251	-46.1%	0
492 Couriers and Messengers	46	0	0.0%	865	0	0.0%	1
493 Warehousing and Storage	552	40	1,280.0%	160,085	81,660	96.0%	2
511 Publishing Industries (except Internet)	777	2,013	-61.4%	25,433	29,124	-12.7%	4
512 Motion Picture and Sound Recording Industries	2,200	162	1,258.0%	10,353	-20,421	-150.7%	1
515 Broadcasting (except Internet)	14,477	11,861	22.1%	136,020	123,517	10.1%	4
517 Telecommunications	18,763	11,103	69.0%	227,544	223,600	1.8%	17
518 Data Processing, Hosting, and Related Services	154	801	-80.8%	5,227	8,665	-39.7%	3
519 Other Information Services	0	0	0.0%	32	0	0.0%	0
522 Credit Intermediation and Related Activities	7,745	4,073	90.2%	54,078	84,165	-35.7%	7
523 Securities, Commodity Contracts, and Other Fin	522	217	140.6%	5,747	4,380	31.2%	1
524 Insurance Carriers and Related Activities	0	16	-100.0%	530	16	3,212.5%	0
531 Real Estate	119	119	0.0%	2,402	16,987	-85.9%	1
532 Rental and Leasing Services	216,290	228,939	-5.5%	2,025,845	2,292,969	-11.6%	26
541 Professional, Scientific, and Technical Services	264,112	108,846	142.6%	2,587,135	936,380	176.3%	23
551 Management of Companies and Enterprises	0	0	0.0%	170	1,089	-84.4%	0
561 Administrative and Support Services	5,907	6,987	-15.5%	248,671	276,319	-10.0%	17
562 Waste Management and Remediation Services	234	3,940	-94.1%	33,972	97,838	-65.3%	1
611 Educational Services	0	924	-100.0%	1,520	10,548	-85.6%	0
621 Ambulatory Health Care Services	14,620	1,377	961.7%	28,388	82,881	-65.7%	5
623 Nursing and Residential Care Facilities	0	0	0.0%	0	12	-100.0%	0
624 Social Assistance	64,823	69,345	-6.5%	220,756	382,416	-42.3%	2
711 Performing Arts, Spectator Sports, and Related I	0	0	0.0%	12,050	18,803	-35.9%	0
712 Museums, Historical Sites, and Similar Institutior	474	461	2.8%	111,803	118,617	-5.7%	1
713 Amusement, Gambling, and Recreation Industrie	1,390	1,560	-10.9%	18,823	37,942	-50.4%	1

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

<b>By County Details: STOREY</b>							
<b>Business Code and Type</b>	<b>05/31/2013 Taxable Sales</b>	<b>05/31/2012 Taxable Sales</b>	<b>% Change</b>	<b>Curr Fiscal YTD Taxable Sales</b>	<b>Prior Fiscal YTD Taxable Sales</b>	<b>% Change</b>	<b>Filing Location Count</b>
721 Accommodation	1,093	1,099	-0.5%	11,413	10,794	5.7%	1
722 Food Services and Drinking Places	543,830	428,988	26.8%	4,939,830	5,060,909	-2.4%	22
811 Repair and Maintenance	85,225	39,053	118.2%	890,057	358,385	148.4%	10
812 Personal and Laundry Services	3,895	24,475	-84.1%	71,985	120,042	-40.0%	1
813 Religious, Grantmaking, Civic, Professional, and	401	131	206.1%	47,911	15,041	218.5%	2
922 Justice, Public Order, and Safety Activities	0	0	0.0%	3,281	663	394.9%	0
924 Administration of Environmental Quality Program	0	0	0.0%	0	0	0.0%	0
Sub Total	\$6,815,132	\$5,559,153	22.6%	\$69,336,665	\$63,555,347	9.1%	611

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: WASHOE Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	79,243	97,934	-19.1%	607,783	512,926	18.5%	4
112 Animal Production	4,469	16,932	-73.6%	276,512	196,294	40.9%	1
113 Forestry and Logging	16,325	9,199	77.5%	91,541	12,499	632.4%	1
115 Support Activities for Agriculture and Forestry	48,774	42,375	15.1%	590,803	680,064	-13.1%	1
211 Oil and Gas Extraction	8,752	10,188	-14.1%	345,398	190,004	81.8%	1
212 Mining (except Oil and Gas)	383,887	105,531	263.8%	3,681,568	1,448,978	154.1%	4
213 Support Activities for Mining	64,460	57,900	11.3%	790,455	688,235	14.9%	3
221 Utilities	1,072,244	805,891	33.1%	9,863,870	22,505,299	-56.2%	14
236 Construction of Buildings	2,922,614	302,839	865.1%	7,686,431	20,832,207	-63.1%	22
237 Heavy and Civil Engineering Construction	3,196,517	4,632,638	-31.0%	38,205,426	48,150,800	-20.7%	29
238 Specialty Trade Contractors	7,405,866	8,713,437	-15.0%	84,879,198	83,090,685	2.2%	266
311 Food Manufacturing	502,113	470,744	6.7%	5,177,898	3,745,980	38.2%	37
312 Beverage and Tobacco Product Manufacturing	219,313	125,145	75.2%	3,645,409	2,175,175	67.6%	94
313 Textile Mills	10,471	18,626	-43.8%	147,138	124,435	18.2%	4
314 Textile Product Mills	264,222	143,781	83.8%	972,983	936,875	3.9%	14
315 Apparel Manufacturing	23,435	23,713	-1.2%	276,338	267,470	3.3%	8
316 Leather and Allied Product Manufacturing	3,788	4,211	-10.0%	74,993	60,015	25.0%	2
321 Wood Product Manufacturing	729,280	426,573	71.0%	5,215,106	5,462,612	-4.5%	19
322 Paper Manufacturing	87,113	86,176	1.1%	1,113,461	1,240,149	-10.2%	10
323 Printing and Related Support Activities	1,826,038	-2,759,491	-166.2%	17,486,921	13,557,164	29.0%	84
324 Petroleum and Coal Products Manufacturing	72,386	147,721	-51.0%	-3,499,649	12,108,119	-128.9%	8
325 Chemical Manufacturing	714,258	672,815	6.2%	6,955,309	6,591,612	5.5%	60
326 Plastics and Rubber Products Manufacturing	940,211	550,368	70.8%	7,893,406	9,668,716	-18.4%	26
327 Nonmetallic Mineral Product Manufacturing	4,850,909	4,549,329	6.6%	35,680,814	38,783,198	-8.0%	31
331 Primary Metal Manufacturing	233,848	148,253	57.7%	1,539,240	2,994,258	-48.6%	7
332 Fabricated Metal Product Manufacturing	3,232,604	1,555,660	107.8%	21,507,313	22,282,411	-3.5%	94
333 Machinery Manufacturing	2,019,221	2,391,719	-15.6%	28,012,536	29,587,831	-5.3%	77
334 Computer and Electronic Product Manufacturing	574,379	4,077,749	-85.9%	34,267,835	40,564,003	-15.5%	52
335 Elec Equip, Appliance & Comp Manuf	436,700	542,213	-19.5%	6,136,934	6,195,530	-0.9%	34
336 Transportation Equipment Manufacturing	360,525	1,430,303	-74.8%	4,814,356	5,608,585	-14.2%	11
337 Furniture and Related Product Manufacturing	1,290,126	676,900	90.6%	7,996,523	4,551,944	75.7%	33
339 Miscellaneous Manufacturing	3,074,815	2,417,333	27.2%	34,204,916	32,460,813	5.4%	145
423 Merchant Wholesalers, Durable Goods	33,943,009	29,976,883	13.2%	329,424,314	326,306,916	1.0%	841
424 Merchant Wholesalers, Nondurable Goods	7,209,071	7,263,295	-0.7%	89,459,290	80,010,367	11.8%	306
425 Wholesale Electronic Markets and Agents and B	884,479	899,974	-1.7%	12,273,532	10,851,422	13.1%	77

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: WASHOE	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
441 Motor Vehicle and Parts Dealers	74,257,928	65,346,480	13.6%	731,181,993	630,172,275	16.0%	245
442 Furniture and Home Furnishings Stores	12,271,022	11,250,556	9.1%	127,514,494	122,344,837	4.2%	177
443 Electronics and Appliance Stores	16,814,107	13,123,911	28.1%	186,750,285	174,989,349	6.7%	176
444 Building Material and Garden Equipment and Su	34,297,250	31,980,149	7.2%	288,019,462	243,893,423	18.1%	183
445 Food and Beverage Stores	22,584,342	22,547,267	0.2%	252,007,369	251,366,644	0.3%	254
446 Health and Personal Care Stores	7,834,255	7,574,333	3.4%	88,073,374	87,595,975	0.5%	100
447 Gasoline Stations	3,691,619	3,965,759	-6.9%	38,715,805	37,950,023	2.0%	60
448 Clothing and Clothing Accessories Stores	18,640,966	18,512,307	0.7%	229,068,780	220,318,559	4.0%	314
451 Sporting Goods, Hobby, Book, and Music Stores	17,807,984	15,947,879	11.7%	203,067,632	187,178,862	8.5%	149
452 General Merchandise Stores	54,805,258	57,188,524	-4.2%	660,642,154	632,449,376	4.5%	98
453 Miscellaneous Store Retailers	7,593,774	7,115,707	6.7%	85,508,199	82,928,903	3.1%	278
454 Nonstore Retailers	5,500,077	4,555,269	20.7%	56,896,875	52,671,705	8.0%	269
481 Air Transportation	65,836	59,676	10.3%	711,191	947,645	-25.0%	7
482 Rail Transportation	566,418	628,763	-9.9%	3,308,329	2,536,014	30.5%	1
483 Water Transportation	6,714	0	0.0%	72,622	248,271	-70.7%	2
484 Truck Transportation	263,308	257,229	2.4%	2,103,989	3,789,954	-44.5%	13
485 Transit and Ground Passenger Transportation	34,613	0	0.0%	472,204	599,406	-21.2%	1
487 Scenic and Sightseeing Transportation	0	0	0.0%	2,192	0	0.0%	0
488 Support Activities for Transportation	570,065	853,959	-33.2%	5,827,135	7,699,689	-24.3%	24
491 Postal Service	424	484	-12.4%	15,602	7,903	97.4%	1
492 Couriers and Messengers	2,423,990	1,199,254	102.1%	11,441,235	8,576,522	33.4%	7
493 Warehousing and Storage	724,093	-78,254	-1,025.3%	12,091,678	6,777,017	78.4%	31
511 Publishing Industries (except Internet)	766,479	184,454	315.5%	2,836,175	2,567,861	10.4%	41
512 Motion Picture and Sound Recording Industries	96,145	223,424	-57.0%	1,581,431	1,240,018	27.5%	18
515 Broadcasting (except Internet)	1,893,677	1,544,274	22.6%	22,461,929	13,081,014	71.7%	12
517 Telecommunications	7,461,973	6,984,462	6.8%	83,992,533	64,740,738	29.7%	73
518 Data Processing, Hosting, and Related Services	183,945	163,986	12.2%	2,448,525	2,038,597	20.1%	13
519 Other Information Services	3,700	2,997	23.5%	105,368	69,793	51.0%	10
521 Monetary Authorities - Central Bank	0	0	0.0%	-32,021	825	-3,981.3%	0
522 Credit Intermediation and Related Activities	1,344,172	1,521,272	-11.6%	17,242,176	15,255,617	13.0%	55
523 Securities, Commodity Contracts, and Other Fin:	250,866	97,183	158.1%	1,876,675	1,152,763	62.8%	8
524 Insurance Carriers and Related Activities	42,149	32,247	30.7%	739,464	527,675	40.1%	11
525 Funds, Trusts, and Other Financial Vehicles	0	0	0.0%	30,102	21,722	38.6%	0
531 Real Estate	340,526	318,138	7.0%	4,548,684	4,987,500	-8.8%	24
532 Rental and Leasing Services	17,325,258	15,187,341	14.1%	191,582,297	201,327,257	-4.8%	254

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: WASHOE	05/31/2013	05/31/2012		Curr Fiscal YTD	Prior Fiscal YTD		Filing Location
Business Code and Type	Taxable Sales	Taxable Sales	% Change	Taxable Sales	Taxable Sales	% Change	Count
533 Lessors of Nonfinancial Intangible Assets (except	0	1,290	-100.0%	27,380	9,835	178.4%	0
541 Professional, Scientific, and Technical Services	15,894,777	16,287,458	-2.4%	165,355,736	143,032,265	15.6%	338
551 Management of Companies and Enterprises	90,068	48,355	86.3%	839,660	1,322,777	-36.5%	12
561 Administrative and Support Services	3,421,504	2,770,556	23.5%	35,512,442	30,769,895	15.4%	242
562 Waste Management and Remediation Services	79,176	85,157	-7.0%	887,392	4,182,436	-78.8%	6
611 Educational Services	748,722	586,938	27.6%	7,802,704	7,258,242	7.5%	73
621 Ambulatory Health Care Services	1,117,532	1,197,336	-6.7%	16,522,641	16,412,063	0.7%	94
622 Hospitals	38,526	118,822	-67.6%	4,302,387	1,038,074	314.5%	7
623 Nursing and Residential Care Facilities	12,497	10,428	19.8%	471,857	324,273	45.5%	3
624 Social Assistance	435	13,523	-96.8%	293,021	148,907	96.8%	1
711 Performing Arts, Spectator Sports, and Related I	1,286,357	1,376,980	-6.6%	13,028,142	13,871,490	-6.1%	28
712 Museums, Historical Sites, and Similar Institutior	223	19	1,073.7%	4,136	12,035	-65.6%	1
713 Amusement, Gambling, and Recreation Industrie	3,973,602	2,915,327	36.3%	42,149,621	37,226,979	13.2%	80
721 Accommodation	151,381	96,174	57.4%	1,296,948	1,051,354	23.4%	12
722 Food Services and Drinking Places	77,012,147	73,053,114	5.4%	810,938,281	796,371,596	1.8%	815
811 Repair and Maintenance	6,871,679	5,522,950	24.4%	73,444,034	64,333,669	14.2%	336
812 Personal and Laundry Services	1,036,289	1,019,279	1.7%	12,457,040	10,344,156	20.4%	104
813 Religious, Grantmaking, Civic, Professional, and	116,377	52,303	122.5%	1,262,262	861,219	46.6%	15
814 Private Households	0	89	-100.0%	9,358	78,786	-88.1%	0
921 Executive, Legislative, and Other General Gover	2,544	1,845	37.9%	25,195	24,990	0.8%	1
922 Justice, Public Order, and Safety Activities	0	0	0.0%	10,440	18,748	-44.3%	0
923 Administration of Human Resource Programs	2,307	460	401.5%	10,387	12,420	-16.4%	1
924 Administration of Environmental Quality Prograrr	0	0	0.0%	304	2,150	-85.9%	0
926 Administration of Economic Programs	0	0	0.0%	2,020	22,533	-91.0%	0
927 Space Research and Technology	0	0	0.0%	227,907	147,835	54.2%	0
Sub Total	\$501,024,541	\$464,082,290	8.0%	\$5,297,583,133	\$5,025,376,050	5.4%	7,498

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: WHITE PINE Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	0	0	0.0%	183,719	10,759	1,607.6%	0
112 Animal Production	3,565	2,821	26.4%	100,372	95,443	5.2%	1
115 Support Activities for Agriculture and Forestry	0	9	-100.0%	0	387	-100.0%	0
211 Oil and Gas Extraction	3,441	0	0.0%	53,109	318	16,600.9%	1
212 Mining (except Oil and Gas)	2,755,484	2,194,360	25.6%	24,737,696	21,789,213	13.5%	4
213 Support Activities for Mining	10,386	22,045	-52.9%	355,109	1,312,885	-73.0%	4
221 Utilities	807,598	150,776	435.6%	21,928,687	175,441,225	-87.5%	3
236 Construction of Buildings	26,510	9,654,063	-99.7%	511,929	10,283,236	-95.0%	1
237 Heavy and Civil Engineering Construction	8,076	1,673,165	-99.5%	10,895,372	7,598,692	43.4%	1
238 Specialty Trade Contractors	992,934	854,066	16.3%	9,089,282	14,602,838	-37.8%	25
311 Food Manufacturing	5,141	4,427	16.1%	59,866	42,330	41.4%	1
312 Beverage and Tobacco Product Manufacturing	566	290	95.2%	13,724	10,070	36.3%	4
314 Textile Product Mills	0	0	0.0%	2,525	3,078	-18.0%	0
315 Apparel Manufacturing	0	0	0.0%	2,787	1,911	45.8%	0
316 Leather and Allied Product Manufacturing	0	0	0.0%	200	715	-72.0%	0
321 Wood Product Manufacturing	0	0	0.0%	111,611	243	45,830.5%	0
322 Paper Manufacturing	12	2,080	-99.4%	448	4,008	-88.8%	1
323 Printing and Related Support Activities	10,783	8,864	21.6%	110,704	128,164	-13.6%	12
324 Petroleum and Coal Products Manufacturing	5,347	4,013	33.2%	211,533	1,304,027	-83.8%	2
325 Chemical Manufacturing	1,141,198	1,104,221	3.3%	15,044,872	13,860,282	8.5%	9
326 Plastics and Rubber Products Manufacturing	506	2,928	-82.7%	2,639	-14,095	-118.7%	1
327 Nonmetallic Mineral Product Manufacturing	481,509	536,536	-10.3%	4,788,061	7,620,293	-37.2%	4
331 Primary Metal Manufacturing	80,796	11,520	601.4%	233,051	295,586	-21.2%	2
332 Fabricated Metal Product Manufacturing	135,691	282,372	-51.9%	2,561,132	3,020,566	-15.2%	8
333 Machinery Manufacturing	3,181,277	1,414,688	124.9%	16,727,536	26,953,321	-37.9%	12
334 Computer and Electronic Product Manufacturing	10,439	51,761	-79.8%	151,776	1,271,714	-88.1%	7
335 Elec Equip, Appliance & Comp Manuf	12,630	5,449	131.8%	142,112	80,014	77.6%	6
336 Transportation Equipment Manufacturing	15,179	16,513	-8.1%	142,222	291,627	-51.2%	4
337 Furniture and Related Product Manufacturing	0	0	0.0%	0	5,197	-100.0%	0
339 Miscellaneous Manufacturing	406,372	442,382	-8.1%	4,315,102	1,801,791	139.5%	16
423 Merchant Wholesalers, Durable Goods	4,114,795	3,812,023	7.9%	61,618,877	53,972,316	14.2%	156
424 Merchant Wholesalers, Nondurable Goods	551,595	564,940	-2.4%	6,307,322	5,342,880	18.1%	46
425 Wholesale Electronic Markets and Agents and B	32,138	32,888	-2.3%	311,140	740,879	-58.0%	13
441 Motor Vehicle and Parts Dealers	2,774,494	1,889,923	46.8%	22,603,476	22,201,405	1.8%	26
442 Furniture and Home Furnishings Stores	145,917	115,387	26.5%	1,743,713	1,842,753	-5.4%	15

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: WHITE PINE Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
443 Electronics and Appliance Stores	173,684	170,692	1.8%	1,929,417	1,814,593	6.3%	21
444 Building Material and Garden Equipment and Su	1,176,787	1,054,518	11.6%	8,922,427	9,244,429	-3.5%	22
445 Food and Beverage Stores	608,167	630,903	-3.6%	7,040,803	8,822,131	-20.2%	15
446 Health and Personal Care Stores	75,552	57,346	31.7%	988,214	682,633	44.8%	18
447 Gasoline Stations	321,274	329,646	-2.5%	3,622,190	3,804,911	-4.8%	4
448 Clothing and Clothing Accessories Stores	59,664	63,303	-5.7%	834,534	832,258	0.3%	56
451 Sporting Goods, Hobby, Book, and Music Stores	189,850	176,161	7.8%	2,640,707	2,099,513	25.8%	26
452 General Merchandise Stores	433,370	381,280	13.7%	4,411,163	4,261,408	3.5%	22
453 Miscellaneous Store Retailers	116,977	87,451	33.8%	914,815	829,770	10.2%	29
454 Nonstore Retailers	214,588	336,103	-36.2%	2,874,836	3,840,351	-25.1%	67
484 Truck Transportation	1,800	0	0.0%	265,703	96,576	175.1%	1
488 Support Activities for Transportation	137	881	-84.4%	17,897	20,045	-10.7%	1
492 Couriers and Messengers	1,794	3,811	-52.9%	38,648	46,278	-16.5%	1
493 Warehousing and Storage	1,516	4,358	-65.2%	100,465	69,238	45.1%	5
511 Publishing Industries (except Internet)	2,962	6,439	-54.0%	68,601	90,067	-23.8%	6
512 Motion Picture and Sound Recording Industries	21	940	-97.8%	43,540	29,139	49.4%	1
515 Broadcasting (except Internet)	41,918	47,235	-11.3%	367,003	285,329	28.6%	3
517 Telecommunications	245,817	10,213	2,306.9%	576,004	250,074	130.3%	19
518 Data Processing, Hosting, and Related Services	74	237	-68.8%	1,462	11,700	-87.5%	1
519 Other Information Services	366	342	7.0%	1,016	603	68.5%	1
522 Credit Intermediation and Related Activities	210,272	226,432	-7.1%	1,966,070	7,609,238	-74.2%	10
523 Securities, Commodity Contracts, and Other Fin:	878	434	102.3%	9,131	2,283	300.0%	2
524 Insurance Carriers and Related Activities	388	228	70.2%	9,193	18,392	-50.0%	1
525 Funds, Trusts, and Other Financial Vehicles	0	0	0.0%	229	219	4.6%	0
531 Real Estate	66	68	-2.9%	1,272	3,616	-64.8%	1
532 Rental and Leasing Services	463,098	237,604	94.9%	2,980,963	3,971,001	-24.9%	44
541 Professional, Scientific, and Technical Services	53,284	43,924	21.3%	552,483	1,141,628	-51.6%	35
551 Management of Companies and Enterprises	440	734	-40.1%	13,860	9,856	40.6%	2
561 Administrative and Support Services	77,877	85,533	-9.0%	2,640,519	3,598,509	-26.6%	22
562 Waste Management and Remediation Services	0	626	-100.0%	11,034	7,798	41.5%	0
611 Educational Services	5,368	1,113	382.3%	61,079	30,398	100.9%	5
621 Ambulatory Health Care Services	553	619	-10.7%	159,656	147,524	8.2%	2
623 Nursing and Residential Care Facilities	743	1,136	-34.6%	16,025	1,679	854.4%	1
624 Social Assistance	0	0	0.0%	25,783	693	3,620.5%	0
711 Performing Arts, Spectator Sports, and Related I	0	0	0.0%	8,320	10,775	-22.8%	0

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

By County Details: WHITE PINE Business Code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
713 Amusement, Gambling, and Recreation Industrie	0	160,251	-100.0%	126,525	424,994	-70.2%	0
721 Accommodation	10,448	7,574	37.9%	92,803	144,271	-35.7%	2
722 Food Services and Drinking Places	1,215,457	1,312,615	-7.4%	12,089,132	12,511,718	-3.4%	34
811 Repair and Maintenance	649,087	403,362	60.9%	3,983,813	4,131,982	-3.6%	25
812 Personal and Laundry Services	37,473	35,426	5.8%	351,652	367,373	-4.3%	3
813 Religious, Grantmaking, Civic, Professional, and	2,889	239	1,108.8%	33,631	28,158	19.4%	3
923 Administration of Human Resource Programs	0	0	0.0%	280	280	0.0%	0
Sub Total	\$24,109,018	\$30,734,287	-21.6%	\$265,854,602	\$443,209,502	-40.0%	896
Total	\$3,937,876,283	\$3,711,495,886	6.1%	\$41,240,933,913	\$39,038,957,024	5.6%	44,209

Nevada Department of Taxation  
Combined Sales & Use Statistical Report

Print Date: 07/25/2013

Report Date: 05/31/2013 closed on 07/25/2013 FINAL

State Totals Business code and Type	05/31/2013 Taxable Sales	05/31/2012 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
111 Crop Production	769,075	975,387	-21.2%	6,506,112	5,398,536	20.5%	29
112 Animal Production	127,323	81,402	56.4%	1,539,421	1,363,950	12.9%	8
113 Forestry and Logging	60,630	60,505	0.2%	481,069	191,802	150.8%	3
114 Fishing, Hunting and Trapping	0	0	0.0%	5,839	4,568	27.8%	0
115 Support Activities for Agriculture and Forestry	101,314	141,403	-28.4%	1,289,964	1,513,688	-14.8%	11
211 Oil and Gas Extraction	19,775	-8,104	-344.0%	738,520	420,175	75.8%	12
212 Mining (except Oil and Gas)	19,431,128	21,743,354	-10.6%	262,365,018	239,785,788	9.4%	64
213 Support Activities for Mining	6,883,314	5,228,418	31.7%	68,220,539	59,683,212	14.3%	64
221 Utilities	41,377,312	51,908,046	-20.3%	403,751,426	800,018,307	-49.5%	109
236 Construction of Buildings	7,362,376	13,430,075	-45.2%	101,044,439	85,188,850	18.6%	162
237 Heavy and Civil Engineering Construction	16,272,996	22,490,699	-27.6%	226,767,075	211,660,535	7.1%	139
238 Specialty Trade Contractors	85,645,142	52,518,252	63.1%	855,413,557	533,400,004	60.4%	1,433
311 Food Manufacturing	6,251,732	4,498,441	39.0%	69,824,553	52,827,398	32.2%	165
312 Beverage and Tobacco Product Manufacturing	1,545,504	943,105	63.9%	-19,511,652	15,352,985	-227.1%	376
313 Textile Mills	163,514	53,035	208.3%	1,458,417	597,306	144.2%	9
314 Textile Product Mills	1,144,486	713,562	60.4%	10,017,576	15,088,714	-33.6%	51
315 Apparel Manufacturing	362,984	272,393	33.3%	4,166,898	3,978,224	4.7%	65
316 Leather and Allied Product Manufacturing	32,530	46,587	-30.2%	607,204	585,857	3.6%	12
321 Wood Product Manufacturing	4,375,985	4,293,877	1.9%	45,688,001	42,375,667	7.8%	72
322 Paper Manufacturing	1,033,122	1,528,830	-32.4%	14,819,136	14,739,172	0.5%	54
323 Printing and Related Support Activities	12,117,259	8,420,007	43.9%	132,709,086	127,026,525	4.5%	449
324 Petroleum and Coal Products Manufacturing	3,095,640	3,459,176	-10.5%	24,637,986	56,310,999	-56.2%	55
325 Chemical Manufacturing	24,968,381	21,476,271	16.3%	269,114,021	230,140,589	16.9%	350
326 Plastics and Rubber Products Manufacturing	5,776,427	4,344,783	33.0%	44,057,988	51,960,522	-15.2%	98
327 Nonmetallic Mineral Product Manufacturing	37,016,749	30,123,434	22.9%	340,584,046	302,292,843	12.7%	213
331 Primary Metal Manufacturing	5,650,397	4,307,353	31.2%	63,908,716	53,885,719	18.6%	42
332 Fabricated Metal Product Manufacturing	16,999,967	16,028,994	6.1%	177,567,698	152,373,560	16.5%	465
333 Machinery Manufacturing	64,212,409	56,505,527	13.6%	645,871,721	487,704,026	32.4%	447
334 Computer and Electronic Product Manufacturing	7,130,296	11,002,040	-35.2%	98,222,862	120,585,808	-18.5%	273
335 Elec Equip, Appliance & Comp Manuf	10,934,871	3,526,777	210.1%	55,756,492	72,067,957	-22.6%	152
336 Transportation Equipment Manufacturing	1,489,818	2,952,774	-49.5%	20,198,405	28,736,659	-29.7%	85
337 Furniture and Related Product Manufacturing	3,780,509	2,961,491	27.7%	34,714,835	29,003,564	19.7%	133
339 Miscellaneous Manufacturing	25,000,526	21,095,009	18.5%	272,020,729	258,175,510	5.4%	841
423 Merchant Wholesalers, Durable Goods	247,731,742	252,738,464	-2.0%	2,772,879,567	2,629,468,937	5.5%	5,007
424 Merchant Wholesalers, Nondurable Goods	58,970,656	56,940,862	3.6%	666,494,883	600,572,245	11.0%	1,773

**Nevada Department of Taxation  
Combined Sales & Use Statistical Report**

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425 Wholesale Electronic Markets and Agents and Broker	10,516,425	9,209,193	14.2%	135,373,079	130,011,346	4.1%	441
441 Motor Vehicle and Parts Dealers	464,324,198	418,614,392	10.9%	4,503,495,752	3,971,439,260	13.4%	1,326
442 Furniture and Home Furnishings Stores	67,901,620	61,698,477	10.1%	717,489,219	679,208,936	5.6%	859
443 Electronics and Appliance Stores	101,341,763	99,392,440	2.0%	1,259,651,192	1,219,710,000	3.3%	1,128
444 Building Material and Garden Equipment and Supplie	169,562,114	155,977,853	8.7%	1,583,024,996	1,392,799,230	13.7%	1,073
445 Food and Beverage Stores	135,538,158	132,453,285	2.3%	1,465,265,837	1,408,661,336	4.0%	1,259
446 Health and Personal Care Stores	72,436,506	70,926,763	2.1%	776,278,092	744,398,920	4.3%	722
447 Gasoline Stations	33,990,684	34,417,666	-1.2%	358,107,368	349,007,851	2.6%	277
448 Clothing and Clothing Accessories Stores	312,302,366	297,723,157	4.9%	3,480,412,804	3,254,397,960	6.9%	2,409
451 Sporting Goods, Hobby, Book, and Music Stores	63,980,115	57,989,449	10.3%	738,697,032	679,601,214	8.7%	923
452 General Merchandise Stores	341,452,662	339,143,423	0.7%	3,986,356,338	3,855,867,804	3.4%	673
453 Miscellaneous Store Retailers	61,804,922	56,728,686	8.9%	666,600,903	634,604,608	5.0%	2,308
454 Nonstore Retailers	37,188,420	30,373,788	22.4%	407,953,510	368,977,293	10.6%	2,126
481 Air Transportation	1,477,008	1,417,795	4.2%	15,728,255	14,918,637	5.4%	25
482 Rail Transportation	4,832,921	5,063,140	-4.5%	27,629,323	20,421,361	35.3%	11
483 Water Transportation	30,882	29,068	6.2%	285,434	501,798	-43.1%	5
484 Truck Transportation	626,118	558,515	12.1%	4,480,896	8,147,595	-45.0%	55
485 Transit and Ground Passenger Transportation	1,319,266	442,643	198.0%	5,965,918	4,841,003	23.2%	12
486 Pipeline Transportation	46,313	0	0.0%	67,144	49,698	35.1%	1
487 Scenic and Sightseeing Transportation	1,909,172	1,456,819	31.1%	26,630,780	9,946,448	167.7%	7
488 Support Activities for Transportation	5,218,819	5,025,179	3.9%	55,753,257	49,869,819	11.8%	114
491 Postal Service	25,330	53,859	-53.0%	402,511	430,472	-6.5%	7
492 Couriers and Messengers	3,057,676	4,724,593	-35.3%	19,393,559	22,386,718	-13.4%	27
493 Warehousing and Storage	3,748,277	2,701,047	38.8%	46,100,254	40,434,355	14.0%	149
511 Publishing Industries (except Internet)	2,322,191	1,469,117	58.1%	18,858,721	19,327,876	-2.4%	239
512 Motion Picture and Sound Recording Industries	3,965,849	4,082,473	-2.9%	37,311,090	37,722,560	-1.1%	121
515 Broadcasting (except Internet)	9,480,927	6,002,589	57.9%	87,777,903	54,249,179	61.8%	82
517 Telecommunications	37,411,230	28,362,026	31.9%	362,978,262	310,165,239	17.0%	538
518 Data Processing, Hosting, and Related Services	1,299,671	776,184	67.4%	14,781,961	14,410,788	2.6%	107
519 Other Information Services	70,811	27,417	158.3%	4,273,790	2,089,456	104.5%	28
521 Monetary Authorities - Central Bank	0	0	0.0%	-216,278	23,998	-1,001.2%	0
522 Credit Intermediation and Related Activities	13,448,824	11,326,277	18.7%	138,923,274	143,127,681	-2.9%	347
523 Securities, Commodity Contracts, and Other Financi	2,250,213	1,108,238	103.0%	16,330,243	7,132,131	129.0%	53
524 Insurance Carriers and Related Activities	362,082	326,390	10.9%	5,360,589	4,661,789	15.0%	52
525 Funds, Trusts, and Other Financial Vehicles	-38,296	34,790	-210.1%	733,370	905,686	-19.0%	6

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Combined Sales & Use Statistical Report**

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531 Real Estate	2,076,711	1,730,961	20.0%	23,189,335	21,736,396	6.7%	129
532 Rental and Leasing Services	124,262,778	104,418,979	19.0%	1,287,111,325	1,271,245,037	1.2%	1,615
533 Lessors of Nonfinancial Intangible Assets (except	121,549	133,093	-8.7%	2,210,067	1,450,803	52.3%	5
541 Professional, Scientific, and Technical Services	55,360,372	57,134,095	-3.1%	632,733,752	636,499,917	-0.6%	1,849
551 Management of Companies and Enterprises	3,847,613	3,415,573	12.6%	37,061,234	47,269,535	-21.6%	83
561 Administrative and Support Services	37,985,293	34,827,599	9.1%	433,923,758	412,570,658	5.2%	1,371
562 Waste Management and Remediation Services	626,107	989,553	-36.7%	11,423,253	19,799,222	-42.3%	39
611 Educational Services	4,486,766	4,151,440	8.1%	46,976,364	46,770,556	0.4%	360
621 Ambulatory Health Care Services	6,606,293	6,945,718	-4.9%	81,628,206	85,015,797	-4.0%	457
622 Hospitals	1,990,813	2,071,019	-3.9%	27,860,987	21,315,515	30.7%	19
623 Nursing and Residential Care Facilities	88,347	96,422	-8.4%	2,084,186	1,721,070	21.1%	29
624 Social Assistance	174,576	266,459	-34.5%	2,334,155	2,320,634	0.6%	14
711 Performing Arts, Spectator Sports, and Related Ind	22,192,730	8,011,134	177.0%	90,784,135	75,772,536	19.8%	121
712 Museums, Historical Sites, and Similar Institution	124,327	140,178	-11.3%	1,981,719	1,530,196	29.5%	7
713 Amusement, Gambling, and Recreation Industries	20,653,746	16,749,450	23.3%	217,177,150	202,312,806	7.3%	283
721 Accommodation	5,261,236	6,475,881	-18.8%	68,190,012	50,970,234	33.8%	93
722 Food Services and Drinking Places	926,510,824	905,560,058	2.3%	9,146,488,005	8,965,194,379	2.0%	4,516
811 Repair and Maintenance	34,448,573	33,162,274	3.9%	374,111,961	345,268,699	8.4%	1,819
812 Personal and Laundry Services	7,002,190	7,726,492	-9.4%	99,944,157	81,098,692	23.2%	554
813 Religious, Grantmaking, Civic, Professional, and S	500,042	771,579	-35.2%	8,157,513	6,776,695	20.4%	77
814 Private Households	1,310	21,912	-94.0%	34,849	210,380	-83.4%	2
921 Executive, Legislative, and Other General Government	23,228	20,968	10.8%	275,656	280,526	-1.7%	2
922 Justice, Public Order, and Safety Activities	70,104	102,592	-31.7%	808,377	1,037,090	-22.1%	5
923 Administration of Human Resource Programs	144,039	131,969	9.1%	1,583,563	1,492,796	6.1%	14
924 Administration of Environmental Quality Programs	0	0	0.0%	28,184	94,173	-70.1%	0
925 Administration of Housing Programs, Urban Planning	0	0	0.0%	62	668	-90.7%	0
926 Administration of Economic Programs	275,590	1,528	17,936.0%	415,516	123,933	235.3%	15
927 Space Research and Technology	0	0	0.0%	227,907	147,835	54.2%	0
Total	\$3,937,876,283	\$3,711,495,886	6.1%	\$41,240,933,913	\$39,038,957,024	5.6%	44,209



**Southern Nevada Water Authority  
CAPITALIZED LABOR  
FISCAL 2010 TO 2013 (11 Months)**

Fiscal Year	Capital Labor						Total
	<u>(1)</u>	<u>(2)</u>	<u>NEDS</u>	<u>(3)</u>	<u>(4)</u>	<u>Bond</u>	
2010	\$3,225,554.14		\$3,225,554.14	\$26,352,090.11		\$26,352,090.11	\$29,577,644.25
2011	2,217,235.78		\$2,217,235.78	26,585,740.21		\$26,585,740.21	\$28,802,975.99
2012	4,090,277.87		\$4,090,277.87	23,692,456.72		\$23,692,456.72	\$27,782,734.59
2013*	3,512,725.64	\$12,572,000.36	\$16,084,726.00	20,347,434.48	(\$12,572,000.36)	\$7,775,434.12	\$23,860,160.12

**LEGEND --**

- (1) Labor Charged to New Expansion Debt Service sub fund (NEDS) (labor from ranch operations and conservation efforts)
- (2) Labor originally posted to the Bond fund but paid by NEDS per agreement with SNWA Board of Directors. This labor is all capitalized labor that was not generated by the Engineering department.
- (3) Labor Charged to Bond fund
- (4) Reverse of (2)

\* Eleven months through May 2013

## Deferred Projects

Project No. Project Title		Cost (\$ Millions)						
		<u>Est. Project</u>		<u>Est. Project</u>		<u>Actual Costs</u>		
		<u>Cost</u>	<u>Feb</u>	<u>Cost</u>	<u>Feb 2013</u>	<u>Adjustment</u>	<u>New</u>	<u>thru</u>
		<u>2011</u>			<u>Projects</u>	<u>Dec 31, 2012</u>	<u>Complete</u>	
Chapter 2 - Water Resources								
090F06	Water Resource Acquisition and Development - Future Desalination Development4	\$54.3	\$27.5	(\$26.8)		\$0.0	\$27.5	
		\$54.3	\$27.5	(\$26.8)	\$0.0	\$0.0	\$27.5	
Chapter 3 - Power Supplies and Energy Resources								
360H	Pumping Station Electrical Transformer Repairs	\$0.9	\$1.9	\$1.0		\$0.0	\$1.9	
360L	Arrow Canyon Energy Recovery Hydroturbine	\$3.7	\$3.7	\$0.0		\$0.1	\$3.6	
		\$4.6	\$5.6	\$1.0	\$0.0	\$0.1	\$5.5	
Chapter 4 - General System Improvements								
13010H	Disinfection Facilities - Horizon/Parkway/Bermuda	\$3.6	\$3.6	\$0.0		\$0.3	\$3.3	
19010D	Bermuda ROFCs Modifications	\$0.8	\$0.8	\$0.0		\$0.0	\$0.8	
20010A	Sloan 2160 PS Expansion (64 mgd/175 mgd total)	\$12.9	\$12.9	\$0.0		\$0.0	\$12.9	
20010B	Lamb 2350 PS Expansion (64 mgd/175 mgd total)	\$8.1	\$8.1	\$0.0		\$0.0	\$8.1	
20010C	Decatur 2538 PS Expansion (24 mgd/78 mgd total)	\$8.1	\$8.1	\$0.0		\$0.0	\$8.1	
20010D	Decatur 2350 Reservoir Expansion (10 MG/30 MG total)	\$10.0	\$10.0	\$0.0		\$0.0	\$10.0	
300A	PS6 - Valley View Regulating Tank Security and Offsite Improvements	\$1.2	\$1.2	\$0.0		\$1.0	\$0.2	
300K	AMSWTF Flocculation Channel Concrete Repairs	\$0.3	\$0.3	\$0.0		\$0.0	\$0.3	
300L	Regulating Tank 6 Onsite and Offsite Improvements	\$1.0	\$1.0	\$0.0		\$0.0	\$1.0	
310B	Three Lakes Valley Groundwater Development	\$4.1	\$4.1	\$0.0		\$2.5	\$1.6	
310G	Las Vegas Wash Flow Measurement Facility	\$0.4	\$0.4	\$0.0		\$0.0	\$0.4	
320B	Remodel Former AMSWTF Laboratory Spaces	\$2.0	\$2.0	\$0.0		\$0.6	\$1.4	
320I	AMSWTF Pilot Plant	\$1.3	\$1.3	\$0.0		\$0.5	\$0.8	
320O	AMSWTF Filter Improvements Demonstration	\$0.8	\$0.8	\$0.0		\$0.5	\$0.3	
320Q	AMSWTF Process Drainage Improvements	\$1.1	\$1.1	\$0.0		\$0.2	\$0.9	
320T	Water Quality Testing Equipment	\$0.8	\$0.8	\$0.0		\$0.0	\$0.8	
340C	Hacienda Pumping Station Improvements	\$9.4	\$9.4	\$0.0		\$8.0	\$1.4	
340J	Ductile Iron Pump Inspection and Evaluation	\$0.3	\$0.3	\$0.0		\$0.0	\$0.3	
340N	Stage II ROFC Isolation Valve Replacements	\$3.5	\$3.5	\$0.0		\$0.4	\$3.1	

340Q Transmission Pipelines Discharge Modifications  
 340S South Valley Lateral Isolation Valves - Phase 1  
 340T Sloan Pumping Station Foundation Repairs  
 340U Valve Operator Access Upgrades  
 340W BIF Venturi Flow Control Valve Unit Replacements  
 370A Production Group Satellite Facility  
 370I Evaporative Cooler Upgrades  
 370M AMSWTF Machine Shop HVAC Unit Replacement  
 370Q Machine Shop Equipment  
 370R RMWTF Fire Alarm System Replacement

\$17.9	\$17.9	\$0.0		\$1.5	\$16.4
\$10.4	\$10.4	\$0.0		\$0.0	\$10.4
\$0.2	\$0.2	\$0.0		\$0.0	\$0.2
\$0.7	\$0.7	\$0.0		\$0.0	\$0.7
\$2.8	\$2.8	\$0.0		\$0.0	\$2.8
\$0.2	\$0.2	\$0.0		\$0.0	\$0.2
\$2.8	\$2.8	\$0.0		\$0.0	\$2.8
\$0.1	\$0.1	\$0.0		\$0.0	\$0.1
\$2.7	\$2.7	\$0.0		\$0.0	\$2.7
\$1.1	\$1.1	\$0.0		\$0.0	\$1.1
\$108.6	\$108.6	\$0.0	\$0.0	\$15.5	\$93.1

Chapter 5 - Intake No. 3

070F02C1 Intake No. 3 Pumping Station  
 070F03 Intake No. 3 Pumping Station Power Supply Facilities  
 070F04 Intake No. 3 Pumping Station Discharge Pipeline

\$229.9	\$229.9	\$0.0		\$21.9	\$208.0
\$9.0	\$9.0	\$0.0		\$0.0	\$9.0
\$29.3	\$29.3	\$0.0		\$1.5	\$27.8
\$268.2	\$268.2	\$0.0	\$0.0	\$23.4	\$244.8

Deferred Projects Total

\$435.7	\$409.9	(\$25.8)	\$0.0	\$39.0	\$370.9
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Deferred projects - amounts are in 2009 dollars and do not include allowances for inflation

## Southern Nevada Water Authority

Summary of Debt Restructuring past 4 Years

### Debt Service / Cash Flow Savings

Fiscal Year	2009 Bonds	2009D Bonds	2011A Bonds	2011B Bonds	2011C Bonds	Total
2010	\$11,130,017	\$7,504,723				\$18,634,740
2011	\$25,606,550	\$7,469,163	\$10,573,250			\$43,648,963
2012	\$16,646,525	\$7,465,188	\$9,114,416	\$7,489,602	\$2,222,445	\$42,938,174
2013	(\$4,280,000)	(\$2,255,050)	\$9,155,745	\$23,174,572	\$26,670,313	\$52,465,580
2014	(\$4,276,000)	(\$2,256,250)	\$9,509,995	\$30,111,997	\$19,730,913	\$52,820,655
2015	(\$4,277,750)	(\$2,254,250)	\$9,410,995	\$30,125,284	\$19,717,800	\$52,722,080
2016	(\$4,279,750)	(\$2,254,500)	(\$6,957,704)	\$6,054,172	\$5,178,900	(\$2,258,882)
2017	(\$4,276,750)	(\$2,256,750)	(\$6,960,119)	(\$14,494,932)	(\$4,348,475)	(\$32,337,026)
2018	(\$4,278,750)	(\$2,255,750)	(\$6,958,551)	(\$14,494,006)	(\$4,348,475)	(\$32,335,532)
2019	(\$4,275,250)	(\$2,256,500)	(\$6,957,867)	(\$14,384,115)	(\$4,458,475)	(\$32,332,207)
2020	(\$4,276,250)	(\$2,253,750)	(\$6,957,219)	(\$14,503,315)	(\$4,342,975)	(\$32,333,509)
2021	(\$4,276,250)	(\$2,252,500)	(\$6,958,776)	(\$14,503,366)	(\$4,342,975)	(\$32,333,867)
2022	(\$4,275,000)	(\$2,257,500)	(\$6,957,414)	(\$14,503,674)	(\$4,342,975)	(\$32,336,563)
2023	(\$4,277,250)	(\$2,253,250)	(\$6,959,028)	(\$14,504,631)	(\$4,342,975)	(\$32,337,135)
2024	(\$4,277,500)	(\$2,255,000)	(\$6,955,937)	(\$14,505,170)	(\$4,342,975)	(\$32,336,582)
2025	(\$4,275,500)	(\$2,257,250)	(\$6,959,951)	(\$14,499,784)	(\$4,342,975)	(\$32,335,460)
2026	(\$4,276,000)	(\$2,254,750)	(\$6,958,644)	(\$14,505,299)	(\$4,342,975)	(\$32,337,668)
2027	(\$4,278,500)	(\$2,257,500)		(\$8,380,896)	(\$10,457,975)	(\$25,374,871)
2028	(\$4,277,500)				(\$18,407,225)	(\$22,684,725)
2029	(\$4,277,750)				(\$18,408,725)	(\$22,686,475)
2030	(\$4,278,750)				(\$18,409,225)	(\$22,687,975)
2031					(\$5,516,975)	(\$5,516,975)
2032					(\$5,515,750)	(\$5,515,750)
2033					(\$5,514,750)	(\$5,514,750)
2034					(\$5,514,000)	(\$5,514,000)
2035					(\$5,518,000)	(\$5,518,000)
2036					(\$5,516,000)	(\$5,516,000)
2037					(\$5,512,750)	(\$5,512,750)
2038					(\$5,517,750)	(\$5,517,750)
<b>Total</b>	<b>(\$23,607,408)</b>	<b>(\$11,391,477)</b>	<b>(\$28,776,807)</b>	<b>(\$56,323,562)</b>	<b>(\$79,845,005)</b>	<b>(\$199,944,260)</b>

**Southern Nevada Water Authority  
CAPITALIZED LABOR FROM THE MAJOR  
CONSTRUCTION AND CAPITAL FUND\*  
Fiscal 2013 -- Estimated**

<u>Department</u>	<u>Amount</u>
Environmental Resources Department	\$7,147,243.22
Legal	1,251,218.51
SNWA System Operations	1,006,792.71
Surface Water Management	991,300.62
Information Technology	683,915.82
Executive Management	627,950.08
Groundwater Management	616,249.64
Public Services	529,100.36
Finance	511,823.47
LVVWD Operations	288,652.22
Corporate Security	244,752.75
Treatment	125,971.47
Water Quality	29,962.76
 Grand Total	 <u><u>\$14,054,933.63</u></u>

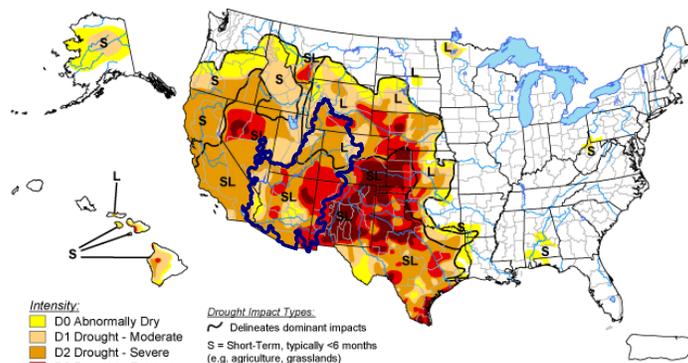
\* The amounts shown above are charged in the normal course of business to the Major Construction and Capital sub fund (also known as the Bond fund, since this is where bond proceeds are deposited and construction expenses are paid).

Through an arrangement with the SNWA Board of Directors, beginning July 1, 2012, any labor that previously was paid for by bond proceeds would now be paid for with New Expansion Debt Service (NEDS) sub fund revenues (connection charges, infrastructure surcharges, sales tax, etc.). Labor from the Engineering department would continue to be paid by the bond fund.

The amounts shown above are a PARTIAL PORTION of total capital expenses paid by the NEDS. The NEDS also pays for ALL costs generated by our ranching division, ALL conservation costs excluding turf rebates and other sundry costs. The amounts above DO NOT REPRESENT the entire capital costs paid by the NEDS.

# Hydrology Update

## Seasonal Drought Outlook



**Intensity:**

- D0 Abnormally Dry
- D1 Drought - Moderate
- D2 Drought - Severe
- D3 Drought - Extreme
- D4 Drought - Exceptional

**Drought Impact Types:**

- ~ Delineates dominant impacts
- S = Short-Term, typically <6 months (e.g. agriculture, grasslands)
- L = Long-Term, typically >6 months (e.g. hydrology, ecology)

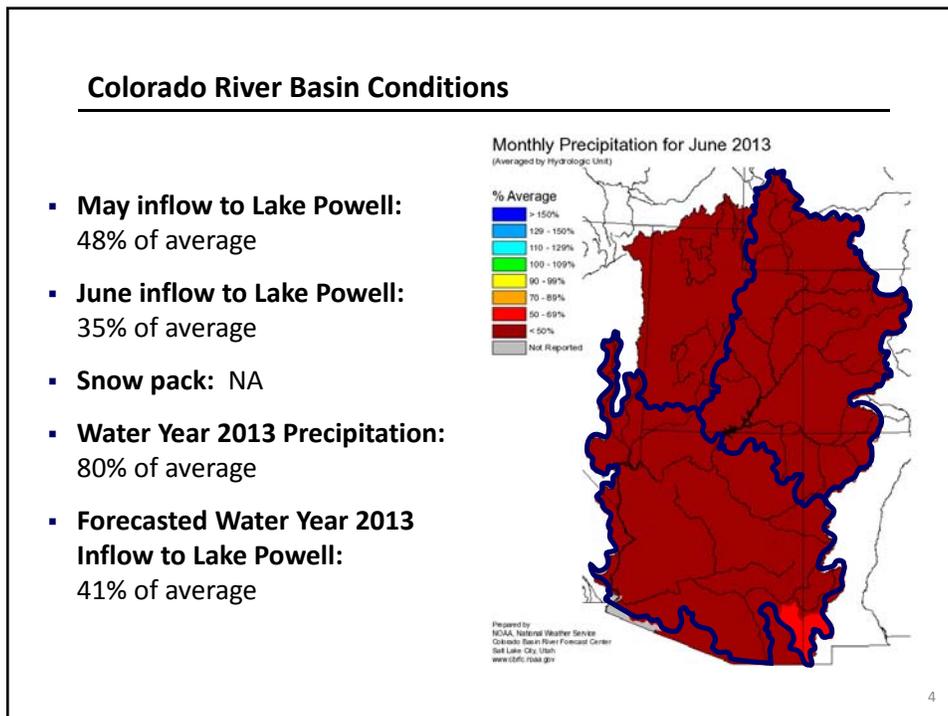
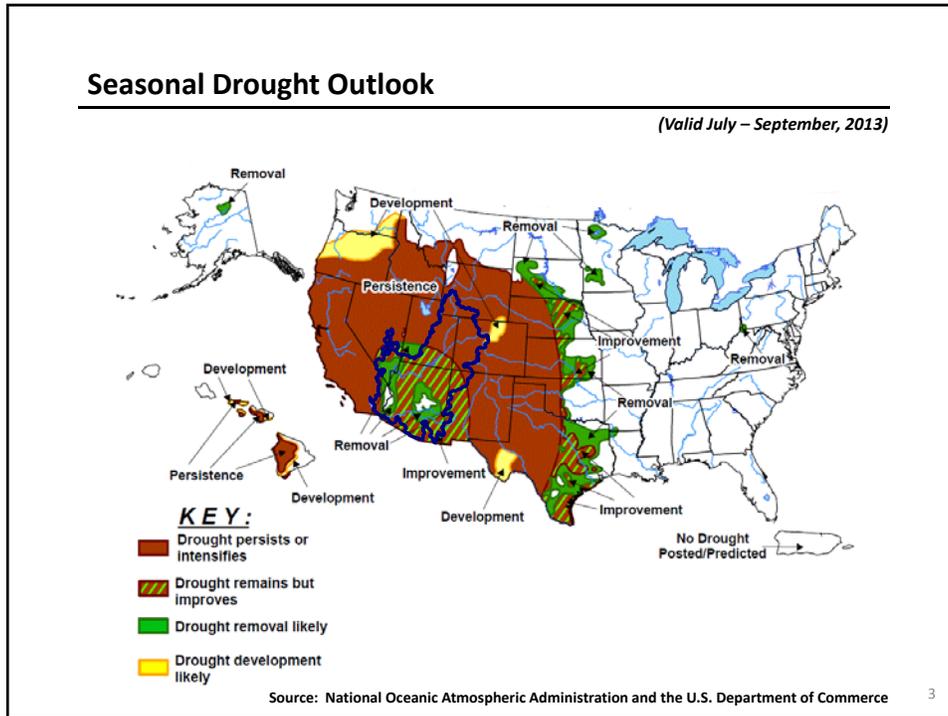
The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

<http://droughtmonitor.unl.edu/>



Released Wednesday, July 3, 2013

Author: Matthew Rosencrans, NOAA/NWS/NCEP/CPC



### Precipitation and Inflow Forecast – Lake Powell

2012 Water Year			2013 Water Year	
Month	Actual Precipitation	Inflows Forecast	Actual Precipitation	Inflows Forecast
Jan	75%	79%	72%	61%
Feb	84%	78%	78%	54%
Mar	86%	80%	76%	49%
Apr	78%	63%	78%	42%
May	74%	51%	80%	45%
Jun	71%	47%	77%	44%
Jul	71%	46%	80%	41%
Aug	74%	48%		
Sept	74%	46%		
Actual	74%	45%		

Source: Bureau of Reclamation, Lower Colorado Water Supply Reports

5

### Reservoir Operations

- The 24-Month Study is used to determine operations for Lake Powell and Lake Mead.
- The August 24-Month Study is used to determine the operating tier for the upcoming calendar year (based on projection of January 1 elevations).
- The April 24-Month Study is used to make mid-year adjustments to the releases from Lake Powell (releases can only increase).

6

## Release Determination

Lake Powell Elevation	Lake Powell Operational Tier	Lake Powell Active Storage
3,700 ft.		24.32 MAF
3,636-3,666 ft.	<b>Equalization Tier</b> <i>Equalize, avoid spills or release 8.23 MAF</i>	15.54 – 19.29 MAF
	<b>Upper Elevation Balancing Tier</b> <i>Release 8.23 MAF;            if Lake Mead &lt; 1,075 feet; balance contents            with a min/max release of 7 and 9 MAF</i>	
3,575 ft.		9.52 MAF
	<b>Mid-Elevation Release Tier</b> <i>Release 7.48 MAF;            If Lake Mead &lt; 1,025 ft., release 8.23 MAF</i>	5.93 MAF
3,525 ft.		
	<b>Lower Elevation Balancing Tier</b> <i>Balance contents with a min/max release of 7.0 and 9.5 MAF</i>	0 MAF
3,370 ft.		

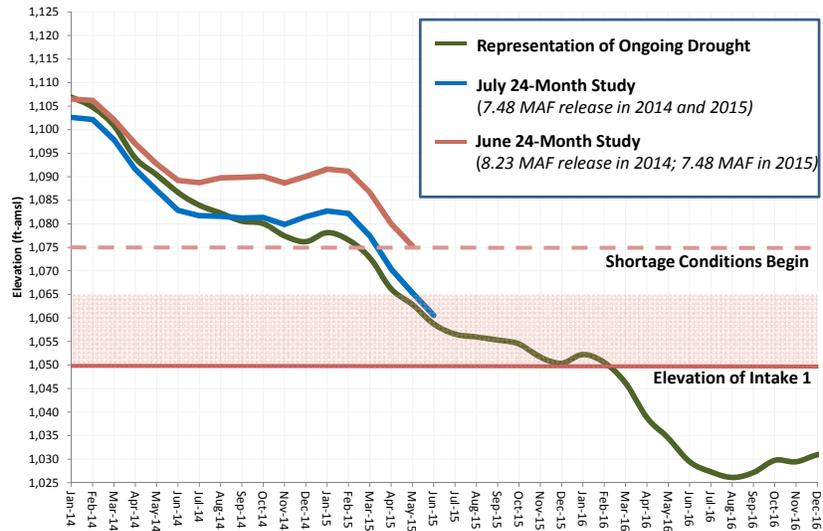
7

## Reservoir Operations (2014/2015)

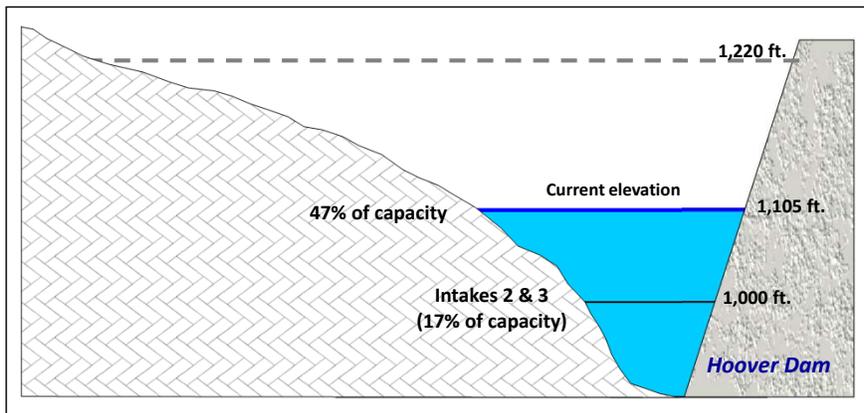
- The July 24-Month Study shows Lake Powell's elevation below 3,575 ft. with an 8.23 million acre-feet release.
- Therefore, the release is modified to the *Mid-Elevation Release Tier* with only 7.48 million acre-feet to be released from Lake Powell.
- August 24-Month Study makes final determination.
- 2015 is projected to be in the *Mid-Elevation Release Tier*, which would result in back-to-back releases of 7.48 million acre-feet.

8

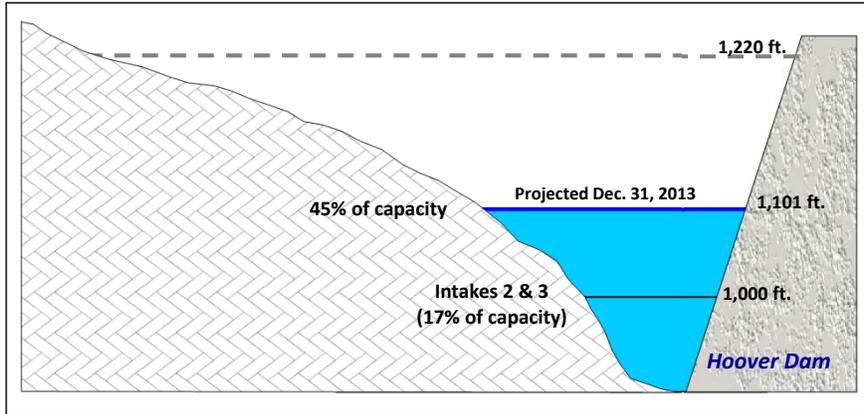
### Lake Mead Elevation Projections



### Lake Mead Capacity - Current

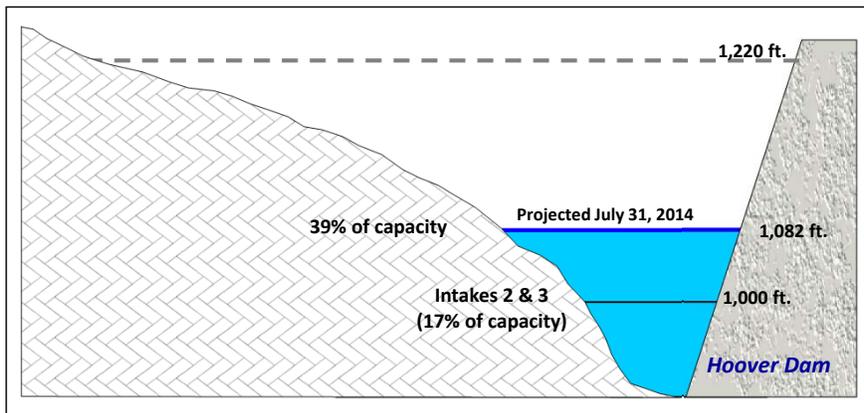


### Lake Mead Capacity – Projected Dec. 31, 2013



11

### Lake Mead Capacity – Projected Jul. 31, 2014



12

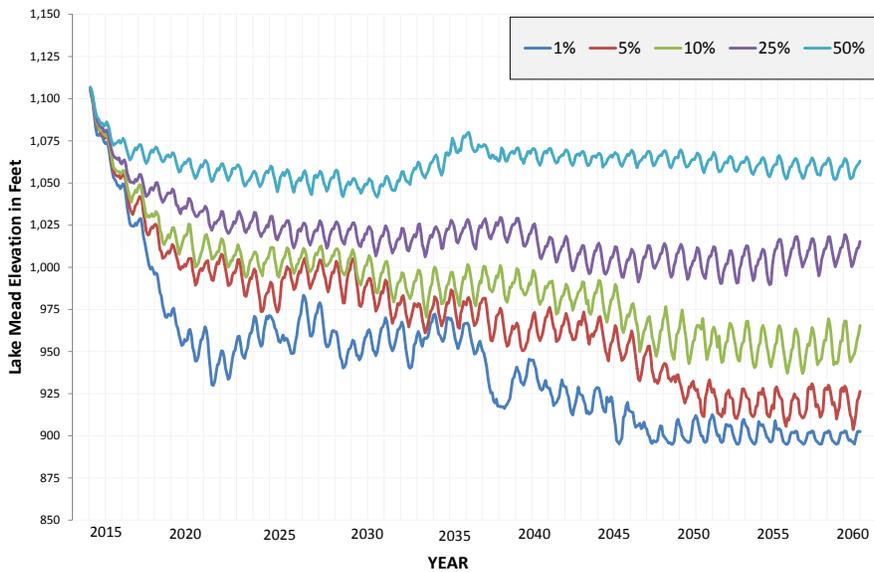
### Ranking of Historical Streamflow Record

Natural Flow at Lees Ferry (1906-2013)

- Years part of current drought (2000-2013) shown as red or black; red is below average, black is above average



### Statistical Percentiles for Lake Mead Elevations



### Technical Review Committee

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**On July 29, the committee made following recommendations:**

- **Sales Tax:** Instead of a projecting a 4 percent increase for 2014-2021; taper the sales tax projections as shown below:

2014	2015	2016	2017	2018	2019	2020	2021
5%	5%	4.5%	4%	3.5%	3%	2.5%	2%

- **Connection Charge Projections:** No changes
- **Water Use Projections:** No changes
- **Price Elasticity:** No changes

15

### Technical Review Committee Update

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**Committee recommendations, continued:**

- **Interest Earnings Projections:** Instead of projecting an annual one percent increase, modify the interest earnings projections, as shown below:

2014	2015	2016	2017	2018	2019	2020	2021
1%	2%	3%	3%	3%	3%	3%	3%

- **Operating Expenses:** TBD

16

## New Expansion Debt Service ESTIMATED 2013 ACTIVITY

<b>CATEGORY</b>	<b>Projected <u>Fiscal 2013</u></b>
Beginning Balance	\$280,565,656
	-
<b>SOURCES</b>	
Connection Charges	\$19,031,725
Commodity Charges	40,795,933
Reliability Surcharges	4,654,194
Infrastructure Surcharges	78,423,910
Sales Tax	45,707,761
<i>Other Revenues --</i>	-
Debt Service Billings	\$222,698
Ranch Income	2,266,766
Other Items	127,264
Total Other Revenues	<u>\$2,616,728</u>
Missing:	
Boulder City share of common previously capitalized cost	
Interest Income	
<b>TOTAL SOURCES</b>	<b><u>\$191,230,251</u></b>
<b>USES</b>	
Conservation Costs	\$8,379,995
Ranch Expenses	3,414,394
Cap Labor from M CCP fund	14,054,934
Annual fees and other	2,983,752
Total Operating Expenses for New Expansion	<u>28,833,075</u>
<i>Debt Service --</i>	-
Fixed Payments	\$128,846,810
Commercial Paper	3,387,313
Total Debt Service	<u>\$132,234,123</u>
<b>TOTAL USES</b>	<b><u>\$161,067,198</u></b>
<b>ENDING BALANCE</b>	<b><u><u>\$310,728,710</u></u></b>

## Southern Nevada Water Authority - New Expansion Debt Service Fund

### Projected Funding Requirements

Version 7/31/2013

(in Thousands)

Fiscal Year	2013 Estimated	2014 Budgeted	2015 Projected	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected	2021 Projected
Operating Expenses									
Operating Expenses	(\$14,778)	(\$15,921)	(\$19,499)	(\$20,061)	(\$20,638)	(\$21,229)	(\$21,827)	(\$22,441)	(\$23,061)
Capitalized Labor	(14,055)	(16,832)	(17,337)	(17,857)	(18,393)	(18,945)	(19,513)	(20,099)	(20,702)
Total Operating Expenses	(\$28,833)	(\$32,754)	(\$36,836)	(\$37,918)	(\$39,031)	(\$40,174)	(\$41,340)	(\$42,540)	(\$43,763)
Total Debt Service	(132,234)	(137,003)	(164,684)	(216,733)	(238,512)	(238,406)	(238,322)	(238,229)	(236,502)
<b>Total Funding Requirement</b>	<b>(\$161,067)</b>	<b>(\$169,756)</b>	<b>(\$201,521)</b>	<b>(\$254,651)</b>	<b>(\$277,542)</b>	<b>(\$278,581)</b>	<b>(\$279,662)</b>	<b>(\$280,769)</b>	<b>(\$280,264)</b>
Expected Revenues (Base case)									
Infrastructure Surcharge	\$77,877	\$76,823	\$78,677	\$78,982	\$79,340	\$79,698	\$80,056	\$80,481	\$81,009
Regional Connection Charge	19,032	16,087	20,475	21,536	25,110	26,492	26,175	25,300	25,013
Regional Commodity Charge	40,796	40,796	40,853	41,087	41,419	42,136	42,845	43,530	44,207
Reliability Surcharge	4,654	4,783	4,906	4,933	4,972	5,056	5,139	5,220	5,300
Sales Tax	45,708	47,993	50,393	52,660	54,767	56,684	58,384	59,844	61,041
Other Revenues	2,539	1,607	2,300	2,300	2,300	2,300	2,300	2,300	2,300
Boulder City share of common cost	547	577	597	615	633	652	672	692	713
Interest Income	78	3,214	6,683	9,428	7,864	6,055	4,265		
<b>Total Expected Revenue</b>	<b>\$191,230</b>	<b>\$191,880</b>	<b>\$204,882</b>	<b>\$211,541</b>	<b>\$216,405</b>	<b>\$219,073</b>	<b>\$219,836</b>	<b>\$217,367</b>	<b>\$219,582</b>
<b>Total Funding Gap</b>	<b>\$30,163</b>	<b>\$22,123</b>	<b>\$3,361</b>	<b>(\$43,110)</b>	<b>(\$61,138)</b>	<b>(\$59,508)</b>	<b>(\$59,826)</b>	<b>(\$63,402)</b>	<b>(\$60,682)</b>
Beginning Fund Balance (Without New Revenues)	\$280,174	\$310,337	\$332,460	\$335,822	\$292,712	\$231,575	\$172,067	\$112,241	\$48,838
Ending Fund Balance (Without New Revenues)	\$310,337	\$332,460	\$335,822	\$292,712	\$231,575	\$172,067	\$112,241	\$48,838	(\$11,844)
New Commodity Charge Revenue		\$2,026	\$6,745	\$12,138	\$18,882	\$23,242	\$23,633	\$24,011	\$24,385
Implicit Add. Reliability Surcharge Revenue		23	75	135	211	259	264	268	272
New Infrastructure Revenue		2,300	7,219	12,779	19,179	22,744	22,943	23,180	23,473
Estimated Price Elasticity		(102)	(332)	(596)	(918)	(1,120)	(1,139)	(1,157)	(1,175)
Implicit Add. Interest Earnings		21	225	927	1,896	3,210	4,691	8,688	8,483
Ending Fund Balance (With New Revenues)		\$336,727	\$354,021	\$336,295	\$314,407	\$303,235	\$293,801	\$285,388	\$280,143

### Assumptions:

2013 numbers reflect SNWA's unaudited year end estimates as of July 2013. 2014 numbers reflect SNWA's adopted 2014 budget.

Projections assume a 3% increase of operating expense. Operating expenses also assume cost for recharge of groundwater basin of 10,000 Acre-Feet from 2015 on.

Debt service costs are based on existing debt and 3.5% interest cost for the Authority's commercial paper program.

The 2014 Connection Charge revenue reflects the midpoint between budgeted 2014 revenue of \$13.1 million and the unaudited estimated year end 2013 revenues of \$19.0 million.

Regional Connection Charges assume that new connections reflect population growth, with no change in connection fees.

The 2014 Commodity Charge revenue equals 2013 unaudited estimated year end revenue.

Commodity Charge Revenue is based on SNWA water sales projections through 2017 and then grows with population.

Sale Tax revenues are assumed to grow at 4%.

Existing Infrastructure Surcharge revenues are based on the 2012 adopted rates, net of fire meter credit using the meter count as of April 2013.

Water Sales (acre-feet) are based on SNWA forecast through 2017 and then grow at same rate as population.