

SECTION 8

STATISTICAL INFORMATION

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SOUTHERN NEVADA WATER AUTHORITY®

FISCAL YEAR 2016-17

OPERATING AND CAPITAL BUDGET

Southern Nevada Water Authority
Operating and Capital Budget
Statistical Information
Fiscal Year Ending June 30, 2017

Southern Nevada Water Authority
Statistical Summary

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Demographic Statistics
Clark County, Nevada
Five Calendar Years

Calendar Year	Clark County Population ⁽¹⁾	Per Capita Income ⁽²⁾	Clark County Personal Income (In Million \$) ⁽²⁾	Median Household Income ⁽³⁾
2015	2,118,353	N/A	N/A	N/A
2014	2,069,450	39,533	81,821.0	60,168
2013	2,034,140	37,424	76,125.7	52,394
2012	2,000,759	36,542	70,289.1	51,159
2011	1,967,926	35,680	67,738.3	48,927

Calendar Year	School Enrollment ⁽⁴⁾	Total Labor Force ⁽⁵⁾	Unemployment Rate ⁽⁶⁾
2015	318,597	1,042,587	6.9%
2014	314,598	990,900	6.2%
2013	311,429	992,000	10.1%
2012	308,447	980,700	12.1%
2011	309,893	992,000	14.4%

Sources:

(1) Nevada State Demographer.

(2) U.S. Bureau of Economic Analysis as reported for the Las Vegas-Paradise MSA (which is comprised of Clark County). Updated November 20, 2015.

(3) U.S. Census Bureau, American Community Survey.

(4) Clark County School District, Average Daily Membership.

(5) The Department of Employment, Training & Rehabilitation.

(6) Bureau of Labor Statistics (annual averages).

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**Top Ten Employers⁽¹⁾⁽²⁾
Clark County, Nevada
Fiscal Year 2014-15**

<u>Employer Trade name</u>	<u>Employees</u>	<u>Ranking</u>	<u>% of Total Labor Force⁽⁴⁾</u>
Clark County School District	30,000 to 39,999	1	3.5%
Clark County	8,000 to 8,499	2	0.8%
Wynn Las Vegas	8,000 to 8,500	3	0.8%
Bellagio LLC	8,000 to 8,500	4	0.8%
MGM Grand Hotel & Casino	8,000 to 8,500	5	0.8%
Aria Resort & Casino LLC	7,000 to 7,499	6	0.7%
Mandalay Bay Resort & Casino	7,000 to 7,499	7	0.6%
Ceasars Palace	5,000 to 5,499	8	0.6%
University of Nevada Las Vegas	5,000 to 5,499	9	0.5%
Las Vegas Metropolitan Police	4,500 to 4,999	10	0.5%
Mirage Hotel & Casino	4,500 to 4,999	10	
State of Nevada	5,000 to 5,499	10	
Total Labor Force	1,042,587		

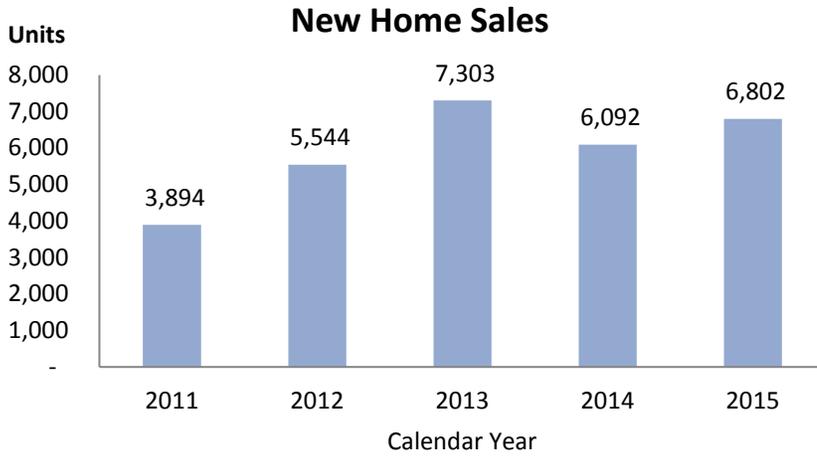
Sources:

(1) Nevada Workforce Informer, Nevada Employer Directory, GASB 44 report as of June, 2013. Most recent figures available. Trade names are as described in the source document. No attempt has been made to trace corporate name changes if any.

(2) Nevada law prohibits the disclosure of exact employee counts. All employee counts are shown in ranges. Calculations of total labor force per employer (column (4)) are estimates.

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Residential Real Estate Clark County, Nevada



New Home Median Price



Year	Units Sold	Median New Home Price
2011	3,894	\$ 212,250
2012	5,544	\$ 218,114
2013	7,303	\$ 298,601
2014	6,092	\$ 291,785
2015	6,802	\$ 310,814

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Secured Tax Roll
Clark County, Nevada
2015 - 16

<u>Taxpayer</u>	<u>Taxable Assessed</u>	<u>Taxable Appraised</u>
1. MGM Resorts International	\$ 2,703,139,671	\$ 7,723,256,203
2. Caesars Entertainment Corporation	1,614,924,522	4,614,070,063
3. Las Vegas Sands Corporation	846,732,437	2,419,235,534
4. Wynn Resorts Limited	751,015,950	2,145,759,857
5. Station Casinos Incorporated	499,998,241	1,428,566,403
6. Nevada Property 1 LLC	348,474,898	995,642,566
7. Howard Hughes Corporation	323,486,991	924,248,546
8. Boyd Gaming Corporation	273,408,531	781,167,231
9. Picerne Real Estate Group	206,135,866	588,959,617
10. Hilton Grand Vacations	200,839,731	573,827,803
	<u>\$ 7,768,156,838</u>	<u>\$ 22,194,733,823</u>

SOURCE: Clark County Assessor's Report Dated April 1, 2015

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2010-2015 Temperature and Rainfall

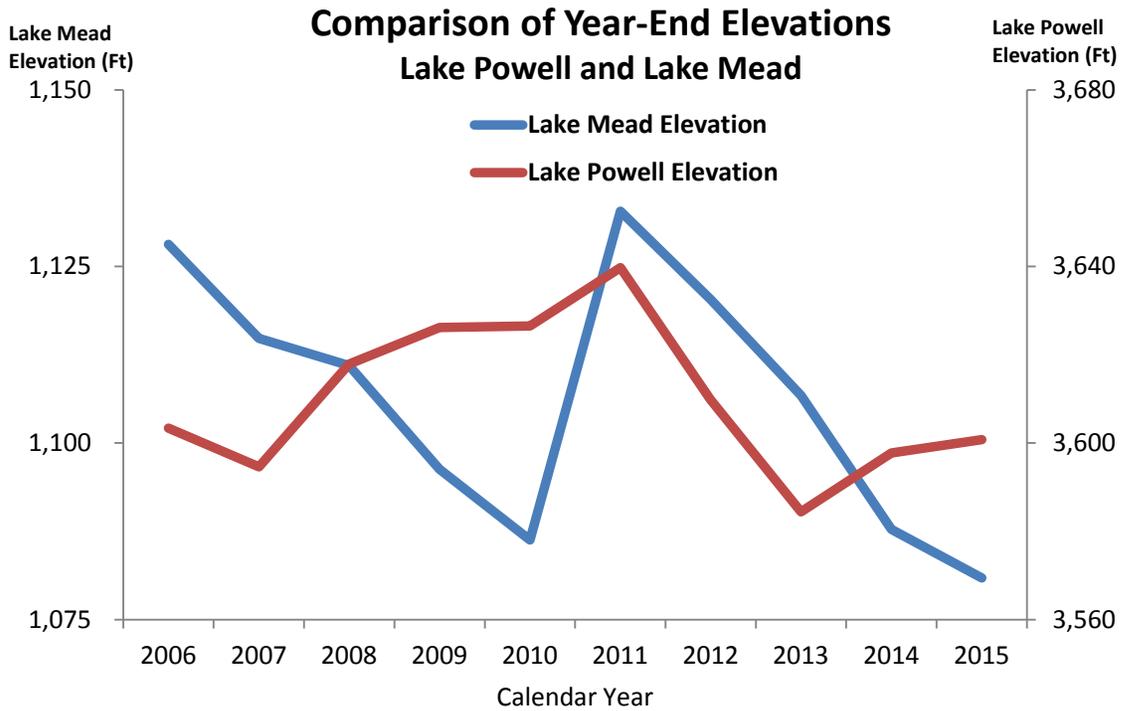
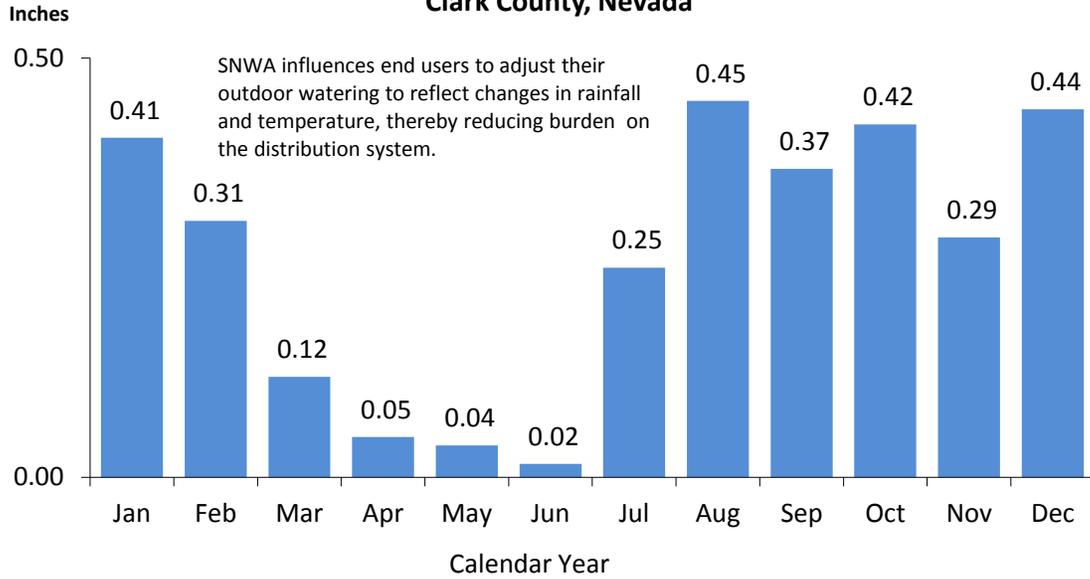
Average Maximum and Minimum Daily Temperature
 in Degrees Fahrenheit and Monthly Rainfall in Inches

Month	2010			2011			2012		
	Temperature			Temperature			Temperature		
	Max.	Min.	Rainfall	Max.	Min.	Rainfall	Max.	Min.	Rainfall
January	65	33	2.0	74	27	0.0	68	34	0.0
February	70	37	1.1	71	26	0.1	74	38	0.1
March	82	40	0.2	88	39	0.2	86	37	0.2
April	88	45	0.1	93	41	0.0	99	44	0.0
May	96	49	0.0	96	51	0.0	107	52	0.0
June	110	64	0.0	110	60	0.0	108	68	0.0
July	113	77	0.0	112	74	0.8	114	71	0.2
August	108	65	0.0	112	74	0.0	112	68	2.3
September	108	65	0.0	105	64	0.8	102	68	1.2
October	96	49	0.8	95	49	0.2	99	50	0.9
November	86	30	0.0	79	38	0.1	83	37	0.0
December	70	30	1.8	65	28	0.1	72	30	0.5
Average Annual Temperature/ Total Rainfall	91.0	48.7	5.9	91.7	47.6	2.3	93.7	49.8	5.3

Month	2013			2014			2015		
	Temperature			Temperature			Temperature		
	Max.	Min.	Rainfall	Max.	Min.	Rainfall	Max.	Min.	Rainfall
January	65	23	0.4	73	34	0.0	73	29	0.9
February	71	35	0.0	81	34	0.3	79	38	0.5
March	87	44	0.2	86	45	0.0	91	41	0.3
April	99	48	0.0	92	43	0.0	95	49	0.3
May	102	58	0.0	105	56	0.0	104	51	0.2
June	117	73	0.0	111	70	0.0	113	67	0.0
July	115	75	0.3	112	77	0.2	109	74	0.2
August	109	70	0.3	107	69	0.4	110	73	0.7
September	102	57	0.4	106	64	0.6	105	67	0.0
October	92	47	0.0	93	55	0.0	98	57	1.2
November	79	42	1.4	84	37	0.0	86	32	0.2
December	69	26	0.1	68	30	0.3	70	29	0.0
Average Annual Temperature/ Total Rainfall	92.3	49.8	3.0	93.2	51.2	1.81	94.4	50.6	4.5

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Average Rainfall Per Month Ten Year Span 2006 to 2015 Clark County, Nevada



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