

**Wash
Research
and
Studies
Budget
with
Selenium
Study**

	<u>FY 21/22*</u>
LOCAL CONTRIBUTION	\$892,731
Wholesale Delivery (40%)	\$357,092
Dischargers (40%)	
COH	\$46,065 (12.9%)
CCWRD	\$196,044 (54.9%)
CLV	\$80,703 (22.6%)
CNLV	\$34,281 (9.6%)
Clark County (10%)	\$89,273
CC Regional Flood Control District (10%)	\$89,273

* Discharger contributions are based on the two-year running average flow rates reported by the Sewage and Wastewater Advisory Committee to the State (September 2020).

**Wash
Research
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Studies
Budget
without
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Study**

	<u>FY 21/22*</u>
LOCAL CONTRIBUTION	\$778,731
Wholesale Delivery (40%)	\$311,492
Dischargers (40%)	
COH	\$40,182 (12.9%)
CCWRD	\$171,009 (54.9%)
CLV	\$70,397 (22.6%)
CNLV	\$29,903 (9.6%)
Clark County (10%)	\$77,873
CC Regional Flood Control District (10%)	\$77,873

* Discharger contributions are based on the two-year running average flow rates reported by the Sewage and Wastewater Advisory Committee to the State (September 2020).

**Selenium
Study
Funding –
Option 2**

**(\$25,034/6
= \$4,172)**

	<u>FY 21/22*</u>
SELENIUM STUDY	\$114,000
Wholesale Delivery (40%) + (\$25,034/6)	\$49,772
Dischargers (40%)	
COH + (\$25,034/6)	\$10,055 (12.9%)
CLV + (\$25,034/6)	\$14,478 (22.6%)
CNLV + (\$25,034/6)	\$8,550 (9.6%)
Clark County (10%) + (\$25,034/6)	\$15,572
CC Regional Flood Control District (10%) + (\$25,034/6)	\$15,572

* Discharger contributions are based on the two-year running average flow rates reported by the Sewage and Wastewater Advisory Committee to the State (September 2020).