

Las Vegas Wash Comprehensive Adaptive Management Plan (CAMP) & Long-Term Operating Plan (LTOP)

February 9, 2023



LAS VEGAS WASH
COORDINATION COMMITTEE



CAMP

- Road map for stabilization and enhancement of Las Vegas Wash, Jan. 2000
- 44 action items:
 - 22 complete or addressed by others
 - 22 ongoing



Ongoing CAMP actions

- Erosion & Stormwater (2)
 - Obtain data and conduct modeling
- Jurisdictional & Regulatory (2)
 - Further investigate and define LVVWAC
 - Ensure interagency coordination
- Public Outreach (3)
 - Continue implementation, feedback mechanisms and updates to elected officials
- Funding (5)
 - Investigate funding sources, anticipate needs, review with LVVWAC
 - Identify special projects for grant funding, and use existing resources and staff



Ongoing CAMP actions (cont.)

- Water Quality (5)
 - Develop a central database, identify issues of concern
 - Develop long-term monitoring plans and method for contaminant discovery
 - Promote interagency coordination
- Environmental Resources (5)
 - Develop long-term management and monitoring plans
 - Conduct additional research
 - Preserve and address cultural resource issues
 - Identify funding needs
 - Facilitate interagency coordination



LTOP



- Specific actions and associated costs to:
 - Continue implementation of the CAMP
 - Protect program assets constructed under the Wash CIP
- Approved by LVVWAC in March 2020 for ~\$2.4M in 2019 \$ with a 2.5% annual escalation

Core Element	Action No.	Labor Costs	Other Costs	Total Cost
Erosion and Stormwater	1-8	\$ 278,639	\$ 921,000	\$ 1,199,639
Jurisdictional and Regulatory	9-14	\$ 80,504	\$ 860	\$ 81,364
Public Outreach	15-21	\$ 282,506	\$ 58,600	\$ 341,106
Funding	22-23	\$ 72,780	\$ -	\$ 72,780
Shallow Groundwater	24-26	\$ 26,513	\$ 36,000	\$ 62,513
Environmental Resources	27-36	\$ 351,788	\$ 283,000	\$ 634,788
		\$ 1,092,729	\$ 1,299,460	\$ 2,392,189



Questions?

